



BOARD OF SUPERVISORS

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Director and Chief Medical Officer

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Chief Operating Officer

COUNTY OF LOS ANGELES
DEPARTMENT OF HEALTH SERVICES
313 N. Figueroa, Los Angeles, CA 90012
(213) 240-8101

May 27, 2004

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

**RENEWAL OF ALCOHOL AND DRUG SERVICES AGREEMENTS, AMENDMENTS,
AND FUNDING ADJUSTMENTS FOR FISCAL YEARS 2004-05 THROUGH 2006-07**
(All Districts) (3 Votes)

IT IS RECOMMENDED THAT YOUR BOARD:

Approve and delegate authority to the Director of Health Services, or his designee, upon review and approval by County Counsel, to:

1. Execute 24 alcohol and drug services renewal agreements with the alcohol and drug services providers listed on Attachment C-1, for the provision of general program services for a one-year period, effective July 1, 2004 through June 30, 2005, for a total maximum County obligation of \$8,208,986, consisting of Federal Block Grant, State General Funds, and net County cost.
2. Execute 51 alcohol and drug services renewal agreements with the alcohol and drug services providers listed on Attachment C-2, for the provision of nonresidential and prevention services for a two year period, effective July 1, 2004 through June 30, 2006, for a total maximum County obligation of \$19,764,698, consisting of Federal Block Grant, State General Funds, Special Revenue funds, and net County cost.
3. Execute 72 alcohol and drug services renewal agreements with the alcohol and drug services providers listed on Attachment C-3, for the provision of services to California Work Opportunities and Responsibilities to Kids recipients, effective July 1, 2004 through June 30, 2005, for a total maximum County obligation of \$13,713,876, consisting of Intra-Fund Transfer monies covered by a Memorandum of Understanding between the Department of Health Services and Department of Public Social Services.

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4. Amend 38 alcohol and drug services agreements with the alcohol and drug services providers listed on Attachment C-4, to extend the term of the non-Proposition 36 program services for an additional two years, effective July 1, 2004 through June 30, 2006, that will provide additional funds in the amount of \$11,480,651 for Fiscal Year 2004-05 and \$11,480,651 for Fiscal Year 2005-06, consisting of Federal Block Grants, State General Funds, Intra-Fund Transfer monies, provided by the Courts and Probation Department, and net County cost.
5. Amend 81 alcohol and drug services agreements with the alcohol and drug services providers listed on Attachment C-5, to reflect funding level adjustments necessary as a result of a reduction in funds allocated to the County under the Negotiated Net Amount and Drug/Medi-Cal Agreement No. NNA19, which will decrease Fiscal Year 2004-05 funding by \$3,812,070, from \$64,257,660 to \$60,445,590, and decrease Fiscal Year 2005-06 funding by \$3,812,070, from \$64,257,660 to \$60,445,590, consisting of the following funds: Federal Block Grants, State General Funds, Special Revenue Funds, Proposition 36 Funds, Intra-Fund Transfer monies, provided by the Courts and Probation Department, and net County cost.
6. Amend all agreements listed on Attachments C-1 through C-5, to approve an increase or decrease in funding not to exceed 25%, per fiscal year (previously authorized for "up to once per fiscal year"), of Fiscal Year 2004-05 allocation, in response to fluctuations of funds available to County, thereby maximuming utilization of allocated funds to alcohol and drug service providers.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTIONS:

Background

The County receives funding from the State Department of Alcohol and Drug Programs (SDADP) through a Negotiated Net Amount and Drug/Medi-Cal Agreement (NNA Agreement), which provides Federal Block Grant (FBG) and State General Funds (SGFs), specifically designated to support the provision of alcohol and drug program services within Los Angeles County. Approval of these actions will allow the Department of Health Services (Department), Alcohol and Drug Program Administration (ADPA) to effectively use those funds (including intra-fund transfer [IFT] monies from the Courts, Department of Mental Health, Probation Department, and Department of Public Social Services [DPSS]) to purchase alcohol and drug program services by entering into agreements with alcohol and drug service providers.

Board approval of the recommended actions will allow the Department's ADPA to renew agreements, extend the term of nonresidential program services agreements, adjust funding levels, and allow for an increase or decrease in funding not to exceed 25% of Fiscal Year (FY) 2004-05 funding allocation. This will enable alcohol and drug services to continue uninterrupted throughout Los Angeles County.

FISCAL IMPACT/FINANCING:

State/County Negotiated Net Amount Agreement - Funding Source

It is anticipated that on June 1, 2004, the Board will approve the FY 2004-08 NNA Agreement (NNA19) with the SDADP to provide continued financial support for the provision of alcohol and drug services within Los Angeles County, effective July 1, 2004 through June 30, 2008, for a total maximum obligation of \$279,527,238.

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Funding is available in the NNA Agreement No. NNA19 with SDADP and has been requested in the FY 2004-05 CAO Proposed Budget. Funding will be requested in future fiscal years.

The total County maximum obligation to renew general program services agreements for a one-year period, effective July 1, 2004 through June 30, 2005, is \$8,208,986, consisting of \$2,911,313 in FBG, \$5,014,904 in SGF, and \$282,769 net County cost.

The total County maximum obligation to renew nonresidential and prevention program services agreements for a two-year period, effective July 1, 2004 through June 30, 2006, is \$19,764,698: \$9,882,349 for FY 2004-05 (consisting of \$7,741,756 in FBG, \$1,752,588 in SGF, \$341,402 in Special Revenue Funds, and \$46,603 net County cost), and \$9,822,349 for FY 2005-06 (consisting of \$7,741,756 in FBG, \$1,752,588 in SGF, \$341,402 in Special Revenue Funds, and \$46,603 net County cost).

The total County maximum obligation to renew the California Work Opportunities and Responsibilities to Kids (CalWORKs) agreements for a one-year period, effective July 1, 2004 through June 30, 2005, is \$13,713,876, consisting of Intra-Fund Transfer (IFT) monies provided by the Department of Public Social Service. There is no net County cost.

The amendments to extend the term of non-Proposition 36 services will increase funding for FY 2004-05 by \$11,480,651 (consisting of \$4,488,651 in FBG, \$482,710 in SGF, \$6,455,656 in IFT monies provided by Courts and Probation Departments, and \$53,634 in net County cost) from \$7,702,980 to \$19,183,631, and for FY 2005-06 by \$11,480,651 (consisting of \$4,488,651 in FBG, \$482,710 in SGF, \$6,455,656 in IFT monies provided by Courts and Probation Departments, and \$53,634 in net County cost) from \$7,702,980 to \$19,183,631.

The amendments to adjust funding levels for residential services will reduce funding for FY 2004-05 by \$3,812,070, from \$64,257,660 to \$60,445,590 (consisting of \$28,862,781 in FBG, \$10,111,699 in SGF, \$526,445 in Special Revenue, \$18,156,872 in Proposition 36 [Prop 36] funds, \$1,004,322 in IFT monies provided by the Courts and Probation Department, and \$1,783,471 in net County cost), and for FY 2005-06, by \$3,812,070, from \$64,257,660 to \$60,445,590 (consisting of \$28,862,781 in FBG, \$10,111,699 in SGF, \$526,445 in Special Revenue, \$18,156,872 in Prop 36 funds, \$1,004,322 in IFT monies provided by the Courts and Probation Department, and \$1,783,471 in net County cost).

Funding is available in the NNA Agreement No. NNA19 with SDADP and has been requested in the FY 2004-05 Proposed Budget. Funding will be requested in future fiscal years.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS:

Renewal Agreements and Amendment Actions - Overview

On June 19, 2001, the Board approved 111 alcohol and drug services agreements for the provision of residential, nonresidential, and prevention services, effective July 1, 2001 through June 30, 2004. On December 18, 2001, the Board approved amendments to 108 of the above alcohol and drug services agreements to add residential and nonresidential services pursuant to the Substance Abuse and Crime Prevention Act of 2000-Prop 36, effective from the original startup date of July 1, 2001 through June 30, 2006.

On June 11, 2002, the Board approved the following alcohol and drug services agreements: 1) 2 new agreements for Drug Medi-Cal services; 2) 51 Drug Medi-Cal renewal agreements; 3) 71 general services agreements; 4) 70 CalWORKs agreements; and 5) 70 amendments to reduce funding allocations.

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On June 17, 2003, the Board approved the following alcohol and drug services agreements: 1) 70 agreements for the provision of general program services, effective July 1, 2003 through June 30, 2004; 2) 72 agreements for the provision of services to CalWORKs recipients, effective July 1, 2003 through June 30, 2004; and 3) 69 agreements for the provision of services to General Relief recipients, effective July 1, 2003 through June 30, 2006.

General and Nonresidential Alcohol and Drug Renewal Agreements

The recommended renewal agreements for general program services will be effective July 1, 2004 through June 30, 2005, and for nonresidential and prevention program services will be effective July 1, 2004 through June 30, 2006.

CalWORKs Renewal Agreements

The recommended one-year renewal agreements for CalWORKs program services will be effective July 1, 2004 through June 30, 2005. These agreements provide for nonresidential, residential, and drug court program services. Funding is provided on a year-to-year basis under an MOU between the Department and DPSS.

Amendments to Extend the Term of Non-Prop 36 Services

On December 18, 2001, Prop 36 nonresidential services were added to existing agreements for the term of July 1, 2001 through June 30, 2006. Prior to this amendment, these agreements provided for non-Prop 36 alcohol and drug nonresidential services effective July 1, 2001 through June 30, 2004. As such, the recommended action will extend the term of the non-Prop 36 services for an additional two (2) years through June 30, 2006, so that all services under these agreements will expire at the same time.

Amendments to Adjustment Funding Levels for Residential Services

Because of a reduction in funds allocated to the County under the NNA Agreement (NNA19) from the SDADP, funding level adjustments are necessary. The recommended action will decrease FY 2004-05 funding by \$3,812,070, from \$64,257,660 to \$60,445,590, and FY 2005-06 funding by \$3,812,070, from \$64,257,660 to \$60,445,590. Individual contractor funding level adjustments are indicated in Attachment C-5.

Authority to Adjust Funding Levels

The recommended action will provide authority to the Director, or his designee, to adjust funding levels for all agreements addressed in this Board Letter, allowing for an increase or decrease in funding per fiscal year, not to exceed 25% of FY 2004-05 funding allocation, allowing for fluctuation of funds available to County and maximizing utilization of funds to alcohol and drug service providers.

All of these agreements may be terminated immediately for breach or for convenience with 30-day advance written notice by either party.

All contractors are in compliance with all Board, CAO and County Counsel requirements.

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The recommended agreement and amendment formats will be reviewed and approved as to use by County Counsel.

The recommended actions will not impact the Department System Redesign, as the majority of funds are provided by the FY 2004-08 NNA Agreement (NNA19) from the SDADP.

Attachments A, B, and C-1 through C-6 provide additional information.

CONTRACTING PROCESS:

It is not appropriate to advertise ADPA renewal agreements and amendments on the Los Angeles County Online Web Site.

IMPACT ON CURRENT PROGRAM SERVICES (OR PROJECTS):

Alcohol and drug services will continue without interruption throughout Los Angeles County.

When approved, this Department requires four signed copies of the Board's action.

Respectfully submitted,

Thomas L. Garthwaite, M.D.
Director and Chief Medical Officer

TLG:lvb

Attachments (3)

c: Chief Administrative Officer
County Counsel
Executive Officer, Board of Supervisors

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SUMMARY OF AGREEMENTS

1. TYPE OF SERVICES:

The programs provide for alcohol and drug residential and non-residential services, drug court services, prevention services, and services to California Work Opportunities and Responsibilities to Kids (CalWORKs) recipients.

2. AGENCY ADDRESSES AND CONTACT PERSONS: See attachment B.

3. TERMS:

General alcohol and drug services, 1 year:	July 1, 2004 through June 30, 2005.
General alcohol and drug services, 2 year:	July 1, 2004 through June 30, 2006.
CalWORKs services, 1 year:	July 1, 2004 through June 30, 2005.
Amendment to extend non-Proposition 36 services:	July 1, 2001 through June 30, 2006.
Amendment to adjust funding levels:	July 1, 2001 through June 30, 2006.

4. FINANCIAL INFORMATION:

The total County maximum obligation to renew general program services agreements for a one-year period, effective July 1, 2004 through June 30, 2005, is \$8,208,986, consisting of \$2,911,313 in Federal Block Grant funds [FBG], \$5,014,904 in State General Funds [SGF], \$282,769 net County cost.

The total County maximum obligation to renew nonresidential and prevention program services agreements for a two-year period, effective July 1, 2004 through June 30, 2006, is \$19,764,698: \$9,882,349 (consisting of \$7,741,756 in FBG, \$1,752,588 in SGF, \$341,402 in Special Revenue Funds, and \$46,603 net County cost) for Fiscal Year (FY) 2004-05 and \$9,822,349 (consisting of \$7,741,756 in FBG, \$1,752,588 in SGF, \$341,402 in Special Revenue Funds, and \$46,603 net County cost) for FY 2005-06.

The total County maximum obligation to renew the CalWORKs agreements for a one-year period, effective July 1, 2004 through June 30, 2005, is \$13,713,876, consisting of Intra-Fund Transfer (IFT) monies provided by the Department of Public Social Service. There is no net County cost.

The amendments to extend the term of non-Proposition 36 services will increase funding for FY 2004-05 by \$11,480,651 (consisting of \$4,488,651 in FBG, \$482,710 in SGF, \$6,455,656 in IFT monies provided by Courts and Probation Departments, and \$53,634 in net County cost) from \$7,702,980 to \$19,183,631, and for FY 2005-06 by \$11,480,651 (consisting of \$4,488,651 in FBG, \$482,710 in SGF, \$6,455,656 in IFT monies provided by Courts and Probation Departments, and \$53,634 in net County cost) from \$7,702,980 to \$19,183,631.

The amendments to adjust funding levels for residential services will reduce funding for FY 2004-05 by \$3,812,070, from \$64,257,660 to \$60,445,590 (consisting of \$28,862,781 in FBG, \$10,111,699 in SGF, \$526,445 in Special Revenue, \$18,156,872 in Proposition 36 [Prop 36] funds, \$1,004,322 in IFT monies provided by the Courts and Probation Department, and \$1,783,471 in net County cost), and for FY 2005-06, by \$3,812,070, from \$64,257,660 to \$60,445,590 (consisting of \$28,862,781 in FBG, \$10,111,699 in SGF, \$526,445 in Special Revenue, \$18,156,872 in Prop 36 funds, \$1,004,322 in IFT monies provided by the Courts and Probation Department, and \$1,783,471 in net County cost).

Funding is available in the Net Negotiated Amount and Drug/Medi-Cal Agreement No. NNA19 with the State Department of Alcohol and Drug Programs and has been requested in the FY 2004-05 Proposed Budget. Funding will be requested in future fiscal years.

5. GEOGRAPHIC AREAS SERVED:

Countywide.

6. ACCOUNTABILITY FOR PROGRAM MONITORING AND EVALUATION:

Patrick L. Ogawa, Director, Alcohol and Drug Program Administration

7. APPROVALS:

Public Health Programs: John F. Schunhoff, Ph.D., Chief of Operations

Contract Administration: Irene E. Riley, Director

County Counsel (approval as to form): Stephanie Jo Farrell, Deputy County Counsel

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COUNTY OF LOS ANGELES - DEPARTMENT OF HEALTH SERVICES
 ALCOHOL AND DRUG PROGRAM ADMINISTRATION
 EXECUTIVE DIRECTOR LISTING

ATTACHMENT B

Agency	Executive Director	Corporate Address	Phone #	Fax #
1 ALCOHOL DRUG COUNCIL - HIGH GAIN PROJECT	Jayne K. Wise	1424 Fourth St., Ste 205, Santa Monica, CA 90401	(310) 451-5881	(310) 576-0945
2 ALCOHOLISM CENTER FOR WOMEN, INC.	Adrienne Corbin	3429 Glendale Blvd., Los Angeles, CA 90039	(323) 671-1010	(323) 671-1013
3 ALCOHOLISM COUNCIL OF ANTELOPE VALLEY/NCA	Clancy Corbet	44815 Fig Ave., Ste 101, Lancaster, CA 93534	(661) 948-5046	(661) 948-5049
4 ALTAMED	Castulo de la Rocha	500 Citadel Drive, #490, Los Angeles, CA 90040	(323) 889-7310	(323) 889-7399
5 AMERICAN INDIAN CHANGING SPIRITS	Christopher Partida	2120 Williams St., Building #1, Long Beach, CA 90810	(562) 388-8118	None
6 ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	Mike Watanabe	5318 South Crenshaw Blvd., Los Angeles, CA 90043	(323) 293-6284	(323) 295-4075
7 AVALON-CARVER COMMUNITY HEALTH CENTER	Lawrence E. Rogers	4920 South Avalon Blvd., Los Angeles, CA 90011	(323) 232-4391	(323) 234-1008
8 BEACON HOUSE ASSOCIATION OF SAN PEDRO (THE)	Luis M. Lozano	1003 South Beacon St., San Pedro, CA 90731	(310) 514-4940	(310) 831-0070
9 BEHAVIORAL HEALTH SERVICES, INC.	Lawrence T. Gentile	15519 South Crenshaw Blvd., Gardena, CA 90249	(310) 679-9126	(310) 679-2920
10 BRIDGE FOCUS, INC.	Peter J. Brzyckil	14418 Chase St., Ste 205, Panorama City, CA 91402	(818) 895-5132	(818) 895-8135
11 CALIFORNIA ASSOCIATION OF ALCOHOLIC RECOVERY HOMES	Susan Blacksher	2921 Fulton Avenue/P.O Box 214127, Sacramento, CA 95821	(916) 338-9460	(916) 338-9468
12 CALIFORNIA DETOXIFICATION PROGRAMS, INC. CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE	Jason Kletter	1111 Market St., 4th Floor, San Francisco, CA 94103	(415) 552-7914	(415) 552-3455
13 CALIFORNIA WOMEN'S COMMISSION ON ADDICTIONS	James Z. Hernandez	2101 Capitol Ave., Sacramento, CA 95816	(916) 443-5473	(916) 443-1732
14 CALIFORNIA WOMEN'S COMMISSION ON ADDICTIONS	Patricia Fortuny	306 West Compton Blvd., Ste 200, Compton, CA 90220	(310) 631-1884	(310) 631-1898
15 CAMBODIAN ASSOCIATION OF AMERICA	Him Chhim	2501 Atlantic Ave., Long Beach, CA 90806	(562) 988-1863	(562) 988-1475
16 CANON HUMAN SERVICES, INC.	Barbara Butler	9705 South Holmes Ave., Los Angeles, CA 90002	(323) 249-9097	(323) 565-4391
17 CASA DE HERMANDAD, INC.	David Abclar	11821 West Pico Blvd., West Los Angeles, CA 90064	(310) 477-8272	(310) 473-9591
18 CASA DE LAS AMIGAS	Doreen Murkjanian	160 North El Molino Ave., Pasadena, CA 91101	(626) 792-2270	(626) 792-5826
19 CHABAD OF CALIFORNIA, INC.	Rabbi Boruch Shlomo Cunin	5675 West Olympic Blvd., Los Angeles, CA 90036	(323) 965-1365	(323) 965-0444
20 CHARLES R. DREW UNIVERSITY OF MEDICINE AND SCIENCE	Ron Lau	1731 East 120th St., Los Angeles, CA 90059	(323) 563-5820	(323) 563-1953
21 CHILD AND FAMILY CENTER	Elizabeth Seipel	21545 Centre Pointe Parkway, Saugus, CA 91350	(661) 259-9439	(661) 259-9658

COUNTY OF LOS ANGELES - DEPARTMENT OF HEALTH SERVICES
 ALCOHOL AND DRUG PROGRAM ADMINISTRATION
 EXECUTIVE DIRECTOR LISTING

ATTACHMENT B

Agency	Executive Director	Corporate Address	Phone #	Fax #
22 CHILDREN'S HOSPITAL OF LOS ANGELES	Susan Robinovitz	P.O. Box 54700, Mail Stop #2, Los Angeles, CA 90054	(323) 669-2463	(323) 913-3614
23 CHILDREN'S INSTITUTE INTERNATIONAL	Mary M. Emmons	711 South New Hampshire Ave., Los Angeles, CA 90005	(213) 385-5100	(213) 383-1820
24 CITY OF COMPTON	Sheila Fenderson	404 North Alameda St., Compton, CA 90221	(310) 605-5693	(310) 639-5260
25 CITY OF LONG BEACH, A MUNICIPAL CORPORATION	Clarissa Manuel	2325 Grand Ave., Ste 210, Long Beach, CA 90815	(562) 570-4100	(562) 570-4049
26 CITY OF PASADENA	Wilma Allen	1845 North Fair Oaks Ave., Rm. 1100, Pasadena, CA 91103	(626) 744-6005	(626) 744-6113
27 CITY OF REDONDO BEACH, DBA SOUTH BAY YOUTH PROJECT	Dan R. Smith	320 Knob Hill, Redondo Beach, CA 90277	(310) 372-7724	(310) 543-1730
28 CITY OF SOUTH GATE	Marcos S. Vega	8650 California Ave., South Gate, CA 90280	(323) 564-5233	(323) 567-2653
29 CLARE FOUNDATION, INC.	Nicholas Vrataric	1871 9th St., Santa Monica, CA 90404	(310) 314-6200	(310) 396-6974
30 CLINICA MONSEÑOR OSCAR A. ROMERO COMMUNITY COALITION FOR SUBSTANCE ABUSE PREVENTION 31 AND TREATMENT	Grace Floutis	123 South Alvarado St., Los Angeles, CA 90057	(213) 989-7700	(213) 989-7701
	Karen Bass	8101 South Vermont Ave., Los Angeles, CA 90044	(323) 750-9087	(323) 750-9640
32 CRI-HELP, INC.	Jack S. Bernstein	11027 Burbank Blvd., North Hollywood, CA 91601	(818) 985-8323	(818) 506-7066
33 DAY ONE	Tahra Goraya	175 North Euclid Ave., Pasadena, CA 91101	(626) 792-9750	(626) 792-8056
34 DIDI HIRSCH PSYCHIATRIC SERVICE	Kita S. Curry, Ph.D.	4760 South Sepulveda Blvd., Culver City, CA 90230	(310) 390-6612	(310) 398-5690
35 DO IT NOW FOUNDATION	Frank Peckous	7060 Hollywood Blvd., Ste 201, Hollywood, CA 90028	(323) 465-3784	(323) 465-3899
36 EAST LOS ANGELES HEALTH TASK FORCE, INC.	Susanna Arellano	630 South Saint Louis St., Los Angeles, CA 90023	(323) 261-2171	(323) 261-0246
37 EL CENTRO DEL PUEBLO	Sandra L. Figueroa	1157 Lemoyne St., Los Angeles, CA 90026	(213) 483-6335	(213) 483-5523
38 EL PROYECTO DEL BARRIO FAMILY COUNSELING SERVICES OF WEST SAN GABRIEL 39 VALLEY	Corinne Sanchez	8902 Woodman Ave., Arleta, CA 91331	(818) 895-2206	(818) 895-0824
	Joanna Chang	10642 Lower Azusa Road, El Monte, CA 91731	(626) 350-4400	(626) 350-4499
40 FAMILY SERVICE OF LONG BEACH	Russell Brammer	1041 Pine Ave., Long Beach, CA 90813	(562) 436-9893	(562) 497-1030
41 GRANDVIEW FOUNDATION, INC.	Laurie L. Dent-Snyder	P.O. Box 40375, Pasadena, CA 91104	(626) 797-1124	(626) 398-9674
42 HARBOR-UCLA RESEARCH AND EDUCATION INSTITUTE	Kenneth P. Trevett, J.D.	1124 West Carson St., Torrance, CA 90502	(310) 222-3621	(310) 320-6515

COUNTY OF LOS ANGELES - DEPARTMENT OF HEALTH SERVICES
 ALCOHOL AND DRUG PROGRAM ADMINISTRATION
 EXECUTIVE DIRECTOR LISTING

ATTACHMENT B

Agency	Executive Director	Corporate Address	Phone #	Fax #
43 HAVEN HOUSE, INC.	Sheita Halfon	P.O. Box 50007, Pasadena, CA 91115	(626) 564-8880	(626) 564-9348
44 HELPLINE YOUTH COUNSELING, INC.	Jeffrey S. Farber	12440 East Firestone Blvd., Ste 1000, Norwalk, CA 90650	(562) 864-3722	(562) 864-4596
45 HIS SHELTERING ARMS, INC.	Lillian Jeffries	11101 South Main St., Los Angeles, CA 90061	(323) 755-6646	(323) 777-2209
46 HOMELESS HEALTH CARE LOS ANGELES, INC.	Mark Casanova	23330 Beverly Blvd., Los Angeles, CA 90057	(213) 744-0724	(213) 748-2432
47 HOUSE OF HOPE FOUNDATION, INC.	Barbara Tschirgi	205 West 9th St., San Pedro, CA 90731	(310) 521-9209	(310) 521-9241
48 I-ADARP, INC.	Donna Markus	6740 Kester Ave., Ste 200, Van Nuys, CA 91405	(818) 994-7454	(818) 909-0060
49 INDIAN ALCOHOLISM COMMISSION OF LOS ANGELES, INC.	Kimberly Smith	1125 West 6th St., Ste 103, Los Angeles, CA 90017	(213) 483-1589	(213) 483-2362
50 PREVENTION INGLEWOOD COALITION FOR DRUG AND VIOLENCE	Delia Council	1621 Centinela Ave., Inglewood, CA 90302	(310) 568-1800	(310) 568-1864
51 JEWISH FAMILY SERVICE OF LOS ANGELES	Paul S. Castro	5700 Wilshire Blvd., #2614, Los Angeles, CA 90036	(323) 761-8800	(323) 761-8801
52 JOINT EFFORTS, INC.	Mary Suzette Rados	505 South Pacific Ave., Ste 205, San Pedro, CA 90731	(310) 831-2359	(310) 831-2356
53 KOREATOWN YOUTH AND COMMUNITY CENTER, INC.	John Ho Song	680 South Wilton Place, Los Angeles, CA 90005	(213) 365-7400	(213) 383-1280
54 LA CLINICA DEL PUEBLO, INC.	Patricia Powell	1547 North Avalon Blvd., Wilmington, CA 90744	(310) 830-0100	(310) 830-0187
55 LITTLE HOUSE	Rick Reyes	9718 Harvard St., Bellflower, CA 90706	(562) 925-2777	(562) 925-6888
56 LIVE AGAIN RECOVERY HOME, INC.	John Higuera	P.O. Box 680, Lake Hughes, CA 93532	(661) 270-0025	(661) 270-1302
57 LOS ANGELES CENTERS FOR ALCOHOL AND DRUG ABUSE	Brenda Wiewel	11015 Bloomfield Ave., Santa Fe Springs, CA 90670	(562) 906-2676	(562) 906-2681
58 LOS ANGELES COUNTY OFFICE OF EDUCATION	Patricia L. Meyer	9300 East Imperial Highway, #284, Downey, CA 90242	(562) 922-6613	(562) 922-6388
59 CENTER	Lori L. Jean	1625 North Schrader Blvd., Hollywood, CA 90028	(323) 993-7609	(323) 993-7699
60 LOS ANGELES YOUTH NETWORK	Elizabeth M. Gomez	1754 Taft Ave., Los Angeles, CA 90028	(323) 467-8466	(323) 464-4357
61 MARY-LIND FOUNDATION	Ed Woodhull	2500 Wilshire Blvd., Ste 826, Los Angeles, CA 90057	(213) 382-4241	(213) 382-0136
62 MELA COUNSELING SERVICES CENTER, INC.	Kathy Salazar	5240 East Beverly Blvd., 2nd Floor, Los Angeles, CA 90022	(323) 728-0100	(323) 727-0448
63 MID VALLEY RECOVERY SERVICES, INC.	Beverly A. Stiles	3430 Cogswell Road, El Monte, CA 91732	(626) 453-3417	(626) 453-3422

COUNTY OF LOS ANGELES - DEPARTMENT OF HEALTH SERVICES
 ALCOHOL AND DRUG PROGRAM ADMINISTRATION
 EXECUTIVE DIRECTOR LISTING

ATTACHMENT B

Agency	Executive Director	Corporate Address	Phone #	Fax #
64 MINI TWELVE STEP HOUSE, INC.	Bobbi Owens	4041 Marlton Ave., Ste 250, Los Angeles, CA 90008	(323) 295-6604	(323) 295-6642
65 MJB TRANSITIONAL RECOVERY, INC.	Robert McClendon	11152 South Main St., Los Angeles, CA 90061	(323) 777-2491	(323) 777-0426
NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE - LONG BEACH AREA	Jeanette Peckham	3750 Long Beach Blvd., Long Beach, CA 90807	(562) 426-8262	(562) 426-5283
66 DEPENDENCE OF EAST SAN GABRIEL AND POMONA VALLEYS, INC.	Cheryl Ruedi	4626 North Grand Ave., Covina, CA 91724	(626) 331-5316	(626) 332-2219
NATIONAL COUNCIL ON ALCOHOLISM AND DRUG	Dean Gartschy	6640 Van Nuys Blvd., Ste C, Van Nuys, CA 91405	(818) 997-0414	(818) 997-0851
68 DEPENDENCE OF THE SAN FERNANDO VALLEY, INC.	Daniel L. Pearlman	7400 Van Nuys Blvd., #203, Van Nuys, CA 91405	(818) 375-1000	(818) 787-4389
69 NEW DIRECTIONS FOR YOUTH, INC.	Wayne Freeman	844 North Hollywood Way, Burbank, CA 91505	(818) 845-2702	(818) 845-0130
70 NEW WAY FOUNDATION, INC.	Kimberly Wyard	1172 North Maclay Ave., San Fernando, CA 91340	(818) 837-0094	(818) 365-7670
71 NORTHEAST VALLEY HEALTH CORPORATION	Fred Abrahamian	14445 Olive View Drive, # 218, Sylmar, CA 91342	(818) 364-3434	(818) 364-4537
72 OLIVE VIEW UCLA EDUCATION AND RESEARCH INSTITUTE	Susan Mandel, Ph.D.	800 South Santa Anita Ave., Arcadia, CA 91006	(626) 254-5000	(626) 294-1077
73 PACIFIC CLINICS	Renato D. Casaclang	2515 East Jefferson St., Carson, CA 90810	(310) 830-7803	(310) 830-6606
74 PALM HOUSE, INC.	Linda Williams, Ph.D.	1245 East Walnut St., Ste 117, Pasadena, CA 91106	(626) 795-9127	(626) 795-0979
PASADENA COUNCIL ON ALCOHOLISM AND DRUG	Virgie P. Walker	1221 South Western Ave., Los Angeles, CA 90006	(323) 735-1231	(323) 735-7059
75 DEPENDENCY	Reggi Salzberg	677 South Lafayette Park Place, Ste 16, Los Angeles, CA 90057	(213) 384-6689	(213) 384-7279
76 PEOPLE COORDINATED SERVICES OF SOUTHERN CALIFORNIA	Winifred B. Wechsler	11600 Eldridge Ave., Lake View Terrace, CA 91342	(818) 896-1121	(818) 897-1293
77 PEOPLE IN PROGRESS, INC.	Eduardo J. Garcia	4127 Ceasar Chavez, Los Angeles, CA 90023	(323) 268-1107	(323) 268-7003
78 PHOENIX HOUSES OF LOS ANGELES, INC.	Michelle Vaughn	221 North Palomares St., Pomona, CA 91767	(909) 623-1588	(909) 629-2470
79 PLAZA COMMUNITY CENTER	James Stillwell	1680 North Fair Oaks Ave., Pasadena, CA 91109	(323) 681-2575	(626) 798-6970
80 POMONA COMMUNITY CRISIS CENTER, INC.	Vivian Brown, Ph.D.	5601 West Slauson Ave., Ste 200, Culver City, CA 90230	(310) 641-7795	(310) 649-3096
81 PRINCIPLES, INC.	Xavier Flores	1024 North Maclay Ave., Ste M-13, San Fernando, CA 91340	(818) 837-2272	(818) 837-2271
82 PROTOTYPES	Conrad Watson	809 East 5th St., Los Angeles, CA 90013	(213) 626-4786	(213) 626-0717
83 PUEBLO Y SALUD, INC.				
84 SALVATION ARMY, A CALIFORNIA CORPORATION				

COUNTY OF LOS ANGELES - DEPARTMENT OF HEALTH SERVICES
 ALCOHOL AND DRUG PROGRAM ADMINISTRATION
 EXECUTIVE DIRECTOR LISTING

ATTACHMENT B

Agency	Executive Director	Corporate Address	Phone #	Fax #
SAN FERNANDO VALLEY COMMUNITY MENTAL HEALTH CENTER, INC.	Ian Hunter	6931 Van Nuys Blvd, 3rd Floor, Van Nuys, CA 91405	(818) 901-4830	(818) 785-3446
86 SAN FERNANDO VALLEY PARTNERSHIP, INC.	Albert Melena	1131 César St., San Fernando, CA 91803	(818) 837-7767	(818) 837-9117
87 SANTA ANITA FAMILY SERVICES	Fred Loya, Ph.D.	605 South Myrtle Ave., Monrovia, CA 91016	(626) 359-9358	(626) 358-7647
88 SANTA MONICA BAY AREA DRUG ABUSE COUNCIL	Anthony Smith	2116 Wilshire Blvd., Ste 230, Santa Monica, CA 90403	(310) 586-0059	(310) 586-1147
89 SEARCH TO INVOLVE PILIPINO AMERICANS	Joel F. Jacinto	3200-A West Temple St., Los Angeles, CA 90026	(213) 382-1819	(213) 382-7445
90 SHIELDS FOR FAMILIES PROJECT, INC. (THE)	Kathryn Icenhower	12714 South Avalon Blvd., Ste 300, Los Angeles, CA 90061	(323) 777-0130	(323) 242-5011
91 SOCIAL MODEL RECOVERY SYSTEMS, INC.	James L. O'Connell	250 East Rowland St., Covina, CA 91723	(626) 332-3145	(626) 974-4164
92 SOLEDAD ENRICHMENT ACTION	Modesto Leon	222 North Virgil Ave., Los Angeles, CA 90004	(323) 480-4200	(323) 480-4953
SOUTH BAY ALCOHOLISM SERVICES, DBA NATIONAL COUNCIL 93 ON ALCOHOLISM AND DRUG DEPENDENCE OF THE SOUTH BAY	Betty Batenburg	1334 Post Ave., Torrance, CA 90501	(310) 328-1460	(310) 328-1964
94 SOUTH BAY HUMAN SERVICES COALITION	Dolores Lytle	2370 West Carson St., #136, Torrance, CA 90501	(310) 328-0780	None
SOUTH CENTRAL LOS ANGELES REGIONAL CENTER FOR 95 DEVELOPMENTALLY DISABLED PERSONS, INC.	Dexter A. Henderson	650 West Adams Blvd., Ste 200, Los Angeles, CA 90007	(213) 744-8840	(213) 744-8888
96 SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	Lynne Appel	11500 Paramount Blvd., Downey, CA 90241	(562) 923-4545	(562) 862-0918
97 SPECIAL SERVICE FOR GROUPS	Herbert K. Hatanka	605 West Olympic Blvd., Ste 600, Los Angeles, CA 90015	(213) 553-1800	(213) 553-1822
98 SPIRIT FAMILY SERVICES, INC.	Irene Redondo-Churchward	13135 Barton Road, Santa Fe Springs, CA 90605	(562) 903-7000	(562) 903-7677
99 STEPPING STONES HOME	Jill Schneiter	17727 East Cypress St., Covina, CA 91722	(626) 967-2677	(626) 858-4923
100 SUBSTANCE ABUSE FOUNDATION OF LONG BEACH, INC.	Ronald H. Banner, Ph.D.	3125 East 7th St., Long Beach, CA 90804	(562) 987-5725	(562) 987-4586
101 SUNRISE COMMUNITY COUNSELING CENTER	Jefferson Sa', D.B.M., Ph.D.	537 South Alvarado St., 2nd Floor, Los Angeles, CA 90057	(213) 207-2770	(213) 207-2773
102 TARZANA TREATMENT CENTER	Albert Senella	18646 Oxnard St., Tarzana, CA 91356	(818) 996-1051	(818) 345-3778
103 THE LOS ANGELES FREE CLINIC	Jeffrey BuJen	8405 Beverly Blvd., Los Angeles, CA 90048	(323) 653-8622	(323) 651-5026
104 THE PALM RESIDENTIAL CARE FACILITY	Kevin Pickett	8480 South Figueroa St., Los Angeles, CA 90003	(323) 759-0340	(323) 759-0466
105 TWIN PALMS RECOVERY CENTER	Truth Moulton	218 North Glendora Ave., City Of Industry, CA 91744	(626) 968-8875	(626) 968-4565

COUNTY OF LOS ANGELES - DEPARTMENT OF HEALTH SERVICES
 ALCOHOL AND DRUG PROGRAM ADMINISTRATION
 EXECUTIVE DIRECTOR LISTING

ATTACHMENT B

Agency	Executive Director	Corporate Address	Phone #	Fax #
36 UNITED AMERICAN INDIAN INVOLVEMENT, INC.	David Rambeau	1125 West 6th St., Ste 103, Los Angeles, CA 90017	(213) 202-3970	(213) 202-3977
07 URRDC HUMAN SERVICES CORPORATION	Al Sorkin, Ph.D.	1460 North Lake Ave., Ste 107, Pasadena, CA 91104	(626) 398-3796	(626) 398-3895
08 VALLEY WOMEN'S CENTER, INC.	Lulu A. Kamatoy	21515 Vanowen St., Ste 114, Canoga Park, CA 91303	(818) 713-8700	(818) 713-8585
09 VAN NESS RECOVERY HOUSE	Kathleen Watt	1919 North Beachwood Drive, Hollywood, CA 90068	(323) 463-4266	(323) 962-6721
10 VERDUGO MENTAL HEALTH CENTER	Lynn Brandstater	1540 Colorado St., Glendale, CA 91205	(818) 244-7257	(818) 243-5431
11 VOLUNTEERS OF AMERICA OF LOS ANGELES	Robert Pratt	3600 Wilshire Blvd., #1500, Los Angeles, CA 90010	(213) 389-1500	(213) 358-7599
12 WATTS HEALTHCARE CORPORATION	William D. Hobson, Jr.	10300 South Compton Ave., Ste 302, Los Angeles, CA 90002	(323) 564-4331	(323) 563-6378
13 WESTERN PACIFIC MED-CORP	Donald R. Dorr, Ph.D.	4632 San Fernando Road, Glendale, CA 91204	(818) 956-3737	(818) 956-3698

ALCOHOL AND DRUG PROGRAM ADMINISTRATION
GENERAL ONE-YEAR AGREEMENTS EXPIRING JUNE 30, 2004

ATTACHMENT C-1

AGENCY	SUPV DISTR	MODALITY	CONTR #	FUNDING FY 2003-04	PROPOSED REDUCTION	FUNDING FY2004-05
1 ALTAMED	1 ONTPDS	H-700072A		56,353	(36,353)	20,000
2 ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	2 PDCH	H-300408A	75,777	(5,108)	70,669	
ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	2 PDCH	H-300408B	434,070	(29,258)	404,812	
			509,847	(34,366)	475,481	
3 BEHAVIORAL HEALTH SERVICES, INC.	2 ONTPDS	H-300477A	0	0	77,357	
BEHAVIORAL HEALTH SERVICES, INC.	2 RS (FO)	H-300477B	77,357	77,357		
4 CALIFORNIA DETOXIFICATION PROGRAMS, INC.	1 ONTPDS	H-300448A	56,353	(46,353)	10,000	
CALIFORNIA DETOXIFICATION PROGRAMS, INC.	1 ONTPDS	H-300448B	91,170	(81,170)	10,000	
CALIFORNIA DETOXIFICATION PROGRAMS, INC.	3 ONTPDS	H-300448C	74,504	(64,504)	10,000	
			222,027	(192,027)	30,000	
5 CALIFORNIA WOMEN'S COMMISSION ON ADDICTIONS	2 ADCP	H-300467A	56,250	(590)	55,660	
6 CRI-HELP, INC.	3 RS (FO)	H-300320A	154,714	0	154,714	
7 EL PROYECTO DEL BARRIO	3 PDCH	H-300343A	114,588	(7,405)	107,183	
EL PROYECTO DEL BARRIO	3 PDCH	H-300343B	108,026	(7,281)	100,745	
			222,614	(14,686)	207,928	
8 HARBOR-UCLA RESEARCH AND EDUCATION INSTITUTE	2 PCM	H-300413A	320,875	(21,628)	299,247	
HARBOR-UCLA RESEARCH AND EDUCATION INSTITUTE	2 PDCH	H-300413B	591,886-	(35,905)	555,981	
			912,761	(57,533)	855,228	
9 LOS ANGELES COUNTY OFFICE OF EDUCATION	4 ADRSTP	H-700101A	247,968	(4,302)	243,666	
LOS ANGELES COUNTY OFFICE OF EDUCATION	4 ADRSTP	H-700101B	185,150	(8,130)	177,020	
			433,118	(12,432)	420,686	
0 MELA COUNSELING SERVICES CENTER, INC.	1 PDCH	H-300358A	5,904	(398)	5,506	

ALCOHOL AND DRUG PROGRAM ADMINISTRATION
GENERAL ONE-YEAR AGREEMENTS EXPIRING JUNE 30, 2004

ATTACHMENT C-1

AGENCY	SUPV DISTR	MODALITY	CONTR #	FUNDING FY 2003-04	PROPOSED REDUCTION	FUNDING FY 2004-05
NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE - LONG BEACH AREA	4	PDCH	H-300361A	212,966	(14,355)	198,611
NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE - LONG BEACH AREA	4	RHP	H-300361B	181,206 394,172	(12,582) (26,936)	168,624 367,235
OLIVE VIEW-UCLA EDUCATION AND RESEARCH INSTITUTE	5	PCM	H-700073A	126,470	(8,524)	117,946
PLAZA COMMUNITY CENTER	1	PDCH	H-700122A	77,791	(4,719)	73,072
PLAZA COMMUNITY CENTER	1	PDCH	H-700122B	75,843	(4,601)	71,242
PRINCIPLES, INC.	5	RS (FO)	H-300357G*	153,634 77,357	(9,320) 0	144,314 77,357
				*See Attachment C-4 for A/B/C/D/E/F/H		
PROTOTYPES	1	RS (CPDTPN)	H-700006A	1,099,338	(125,000)	974,338
PROTOTYPES	1	PDCH	H-700006B	34,097	(2,298)	31,799
PROTOTYPES	1	PDCH	H-700006C	56,312	(3,796)	52,516
				1,189,747	(131,094)	1,058,653
SHIELDS FOR FAMILIES PROJECT, INC. (THE)	2	PDCH (CPDTPN)	H-300427B	942,775	(9,964)	932,811
SHIELDS FOR FAMILIES PROJECT, INC. (THE)	2	PCM	H-300427C	142,018	(9,572)	132,446
SHIELDS FOR FAMILIES PROJECT, INC. (THE)	2	PDCH	H-300427D	454,611	(30,642)	423,969
SHIELDS FOR FAMILIES PROJECT, INC. (THE)	2	PDCH	H-300427E	548,019	(33,244)	514,775
				2,087,423	(83,422)	2,004,001
SOUTH BAY ALCOHOLISM SERVICES, DBA NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE OF THE SOUTH BAY	4	RHP	H-300300A	57,179	(3,970)	53,209
SOUTH CENTRAL LOS ANGELES REGIONAL CENTER FOR DEVELOPMENTALLY DISABLED PERSONS, INC.	2	PCM	H-300281A	202,018	(13,617)	188,401
SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	4	RS (CPDTPN)	H-300464A	775,276	(95,000)	680,276
SPIRITT FAMILY SERVICES, INC.	1	ADCP	H-300457A	90,000	(1,477)	88,523
SUBSTANCE ABUSE FOUNDATION OF LONG BEACH, INC.	4	RS (FO)	H-300458A	77,357	0	77,357

H-NLB/0405/C-1

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ALCOHOL AND DRUG PROGRAM ADMINISTRATION
GENERAL ONE-YEAR AGREEMENTS EXPIRING JUNE 30, 2004

ATTACHMENT C-1

AGENCY	SUPV DISTR	MODALITY	CONTR #	FUNDING FY 2003-04	PROPOSED REDUCTION	FUNDING FY2004-05
2 TARZANA TREATMENT CENTER						
TARZANA TREATMENT CENTER	3 CIC	H-300481A	127,628	(3,419)	124,209	
TARZANA TREATMENT CENTER	3 PDCH	H-300481B	429,575	(30,322)	399,253	
TARZANA TREATMENT CENTER	3 PDCH	H-300481C	323,907	(22,497)	301,410	
			881,110	(56,238)	824,872	
3 URDC HUMAN SERVICES CORPORATION						
	5 PDCH	H-700070A	181,070	(11,833)	169,237	
4 WESTERN PACIFIC MED-CORP						
WESTERN PACIFIC MED-CORP	3 ONTPDS	H-300365A	80,439	(25,394)	55,045	
WESTERN PACIFIC MED-CORP	3 ONTPDS	H-300365B	0	0	0	
			80,439	(25,394)	55,045	
TOTAL			9,024,197	(815,211)	8,208,986	

ALCOHOL AND DRUG PROGRAM ADMINISTRATION
GENERAL TWO-YEAR AGREEMENTS EXPIRING JUNE 30, 2004

ATTACHMENT C-2

AGENCY	SUPV DISTR	MODALITY	CONTR #	FUNDING FY 2003-04	PROPOSED REDUCTION	FUNDING FY 2004-05	FUNDING FY 2005-06
1 ALCOHOL DRUG COUNCIL - HIGH GAIN PROJECT	3 CPRP		H-212602A	61,724	(2,710)	59,014	59,014
2 ALCOHOLISM CENTER FOR WOMEN, INC.	1 CPRP		H-212600A	146,694	(6,441)	140,253	140,253
ALCOHOLISM CENTER FOR WOMEN, INC.	1 CPRP		H-212600B	98,325	(1,262)	97,063	97,063
				245,019	(7,703)	237,316	237,316
3 ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	2 ODFC		H-212603-2A-2	66,757	(41,692)	25,065	25,065
ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	2 ODFC		H-212603-2B-1	102,288	(41,465)	60,823	60,823
ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	2 ODFP		H-212603-2C	171,375	(11,551)	159,824	159,824
				340,420	(94,708)	245,712	245,712
4 BEHAVIORAL HEALTH SERVICES, INC.	2 ODFC (PSN)		H-212944A	47,328	0	47,328	47,328
BEHAVIORAL HEALTH SERVICES, INC.	2 RS (PSN)		H-212944B	155,286	0	155,286	155,286
BEHAVIORAL HEALTH SERVICES, INC.	2 ADFLC (PSN)		H-212944C	19,580	0	19,580	19,580
				222,194	0	222,194	222,194
5 BEHAVIORAL HEALTH SERVICES, INC.	2 ODFC		H-212605-2A-2	180,144	(21,308)	158,836	158,836
BEHAVIORAL HEALTH SERVICES, INC.	4 ODFC		H-212605-2B-1	1,000	(126)	874	874
BEHAVIORAL HEALTH SERVICES, INC.	1 ODFC		H-212605-2C-2	114,594	(9,235)	105,359	105,359
BEHAVIORAL HEALTH SERVICES, INC.	1 ODFC		H-212605-2D-2	123,794	(14,569)	109,225	109,225
BEHAVIORAL HEALTH SERVICES, INC.	2 ODFC		H-212605-2E-2	118,148	(14,858)	103,290	103,290
BEHAVIORAL HEALTH SERVICES, INC.	3 ODFC		H-212605-2F-2	285,971	(25,340)	260,631	260,631
				823,651	(85,436)	738,215	738,215
6 BRIDGE FOCUS, INC.	3 CPRP		H-212606A	121,870	(5,351)	116,519	116,519
BRIDGE FOCUS, INC.	3 CPRP		H-212606B	65,000	(2,854)	62,146	62,146
BRIDGE FOCUS, INC.	3 CPRP		H-212606C	21,749	(955)	20,794	20,794
				208,619	(9,160)	199,459	199,459
7 CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE	1 ADPS		H-212607A	105,000	(105,000)	0	0
CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE	1 CPRP		H-212607B	103,213	5,000	108,213	108,213
CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE	1 CPRP		H-212607C	73,883	25,000	98,883	98,883
					(75,000)	207,096	207,096

ALCOHOL AND DRUG PROGRAM ADMINISTRATION
GENERAL TWO-YEAR AGREEMENTS EXPIRING JUNE 30, 2004

ATTACHMENT C-2

AGENCY	SUPV DISTR	MODALITY	CONTR #	FUNDING FY2003-04	PROPOSED REDUCTION	FUNDING FY2004-05	FUNDING FY2005-06
3 CALIFORNIA WOMEN'S COMMISSION ON ADDICTIONS	3 CPRP	H-212608A	37,578	(37,578)	0	0	0
CALIFORNIA WOMEN'S COMMISSION ON ADDICTIONS	3 CPRP	H-212608B	60,394	(2,652)	57,742	57,742	57,742
) CANON HUMAN SERVICES, INC.	2 ODFC	H-212610-2A-2	258,307	(104,712)	153,595	153,595	
) CASA DE HERMANDAD, INC.	1 CPRP	H-212611A	215,005	(9,441)	205,564	205,564	
1 CHARLES R. DREW UNIVERSITY OF MEDICINE AND SCIENCE	2 ODFC	H-212612A-1	160,181	(7,034)	153,147	153,147	
CHARLES R. DREW UNIVERSITY OF MEDICINE AND SCIENCE	2 CPRP	H-212612B-1	249,675	(10,963)	238,712	238,712	
) CHILDREN'S HOSPITAL OF LOS ANGELES	3 ODFC	H-212613-1A-1	130,543	(52,919)	77,624	77,624	
3 CHILDREN'S INSTITUTE INTERNATIONAL	2 ODFP	H-212614A-1	92,047	(5,584)	86,463	86,463	
4 CITY OF PASADENA	5 CPRP	H-212617A	220,811	(9,696)	211,115	211,115	
5 CITY OF SOUTH GATE	1 ADPS	H-212618A	86,250	(45,078)	41,172	41,172	
5 CLARE FOUNDATION, INC.	2 CPRP	H-212619A-1	346,054	(15,195)	330,859	330,859	
COMMUNITY COALITION FOR SUBSTANCE ABUSE PREVENTION AND TREATMENT	2 ADPS	H-212620A	99,187	(99,187)	0	0	
COMMUNITY COALITION FOR SUBSTANCE ABUSE PREVENTION AND TREATMENT	2 CPRP	H-212620B	28,706	(1,260)	27,446	27,446	
) CRI-HELP, INC.	1 ODFC (PSN)	H-212943A	47,328	0	47,328	47,328	
CRI-HELP, INC.	1 RS (PSN)	H-212943B	155,286	0	155,286	155,286	
CRI-HELP, INC.	1 ADFLC(PSN)	H-212943C	19,580	0	19,580	19,580	
			222,194	0	222,194	222,194	

ALCOHOL AND DRUG PROGRAM ADMINISTRATION
GENERAL TWO-YEAR AGREEMENTS EXPIRING JUNE 30, 2004

ATTACHMENT C-2

AGENCY	SUPV DISTR	MODALITY	CONTR #	FUNDING FY2003-04	PROPOSED REDUCTION	FUNDING FY2004-05	FUNDING FY2005-06
19 DIDI HIRSCH PSYCHIATRIC SERVICE	2 CPRP	H-212622-2A		75,506	(738)	74,768	74,768
DIDI HIRSCH PSYCHIATRIC SERVICE	3 ODFC	H-212622-2B-2		121,310	(23,181)	98,129	98,129
DIDI HIRSCH PSYCHIATRIC SERVICE	1 ODFC	H-212622-2C-2		161,936	(25,688)	136,248	136,248
				358,752	(49,607)	309,145	309,145
20 EL CENTRO DEL PUEBLO	2 CPRP	H-212624A		56,494	(2,481)	54,013	54,013
EL CENTRO DEL PUEBLO	2 CPRP	H-212624B		83,481	(3,666)	79,815	79,815
				139,975	(6,147)	133,828	133,828
21 HIS SHELTERING ARMS, INC.	2 CPRP	H-212628A		109,882	(6,808)	103,074	103,074
22 HOMELESS HEALTH CARE LOS ANGELES, INC.	1 HDC	H-212629-1A-1		229,644	0	229,644	229,644
23 I-ADARP, INC.	3 ODFC	H-212630-1A-1		91,491	(37,088)	54,403	54,403
I-ADARP, INC.	3 ODFC	H-212630-1B-1		51,376	(20,827)	30,549	30,549
I-ADARP, INC.	3 ODFC	H-212630-1C-1		27,149	(11,005)	16,144	16,144
I-ADARP, INC.	3 ODFC	H-212630-1D-1		22,626	(9,172)	13,454	13,454
				192,642	(78,092)	114,550	114,550
24 INDIAN ALCOHOLISM COMMISSION OF LOS ANGELES, INC.	1 CPRP	H-212631A		48,562	(2,132)	46,430	46,430
25 KOREATOWN YOUTH AND COMMUNITY CENTER, INC.	2 CPRP	H-212634A		37,963	(1,667)	36,296	36,296
26 LOS ANGELES CENTERS FOR ALCOHOL AND DRUG ABUSE	1 ADPS	H-212636-2A		75,000	(75,000)	0	0
LOS ANGELES CENTERS FOR ALCOHOL AND DRUG ABUSE	1 HDC	H-212636-2B-2		80,855	(3,858)	76,997	76,997
LOS ANGELES CENTERS FOR ALCOHOL AND DRUG ABUSE	1 ODFC	H-212636-2C-2		53,588	(2,557)	51,031	51,031
				209,443	(81,415)	128,028	128,028
27 LOS ANGELES GAY AND LESBIAN COMMUNITY SERVICE CENTER	3 CPRP	H-212637A		89,320	(3,922)	85,398	85,398
LOS ANGELES GAY AND LESBIAN COMMUNITY SERVICE CENTER	3 CPRP	H-212637B		104,469	(4,587)	99,882	99,882
				193,789	(8,509)	185,280	185,280
28 LOS ANGELES YOUTH NETWORK	3 ADPS	H-212638A		75,000	(3,293)	71,707	71,707

ALCOHOL AND DRUG PROGRAM ADMINISTRATION
GENERAL TWO-YEAR AGREEMENTS EXPIRING JUNE 30, 2004

ATTACHMENT C-2

AGENCY	SUPV DISTR	MODALITY	CONTR #	FUNDING FY 2003-04	PROPOSED REDUCTION	FUNDING FY 2004-05	FUNDING FY 2005-06
) MID VALLEY RECOVERY SERVICES, INC.	1 CPRP	H-212640A	62,201	(2,731)	59,470	59,470	
) MINI TWELVE STEP HOUSE, INC.	2 CPRP	H-212641A	196,456	(8,627)	187,829	187,829	
! NEW DIRECTIONS FOR YOUTH, INC.	3 CPRP	H-212645A	24,962	(1,096)	23,866	23,866	
? NORTHEAST VALLEY HEALTH CORPORATION	3 CPRP	H-212646A	83,506	(3,667)	79,839	79,839	
NORTHEAST VALLEY HEALTH CORPORATION	3 CPRP	H-212646B	116,119	(5,099)	111,020	111,020	
			199,625	(8,766)	190,859	190,859	
3 PASADENA COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCY	5 CPRP	H-212647A	27,156	(1,192)	25,964	25,964	
PASADENA COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCY	5 CPRP	H-212647B	52,713	(2,315)	50,398	50,398	
			79,869	(3,507)	76,362	76,362	
4 PEOPLE COORDINATED SERVICES OF SOUTHERN CALIFORNIA	2 CPRP	H-212648-2A-1	166,241	(7,300)	158,941	158,941	
PEOPLE COORDINATED SERVICES OF SOUTHERN CALIFORNIA	2 ODFC	H-212648-2B-2	52,504	(21,284)	31,220	31,220	
			218,745	(28,584)	190,161	190,161	
5 PEOPLE IN PROGRESS, INC.	3 CPRP	H-212649A	73,037	(3,207)	69,830	69,830	
PEOPLE IN PROGRESS, INC.	1 CPRP	H-212649B	282,690	(12,413)	270,277	270,277	
			355,727	(15,620)	340,107	340,107	
; PHOENIX HOUSES OF LOS ANGELES, INC.	3 ODFC (PSN)	H-212942A	47,328	0	47,328	47,328	
PHOENIX HOUSES OF LOS ANGELES, INC.	3 RS (PSN)	H-212942B	155,286	0	155,286	155,286	
PHOENIX HOUSES OF LOS ANGELES, INC.	2 ADFLC (PSN)	H-212942C	19,580	0	19,580	19,580	
			222,194	0	222,194	222,194	
! PRINCIPLES, INC.	5 ODFC	H-212652-2A-2	54,279	(22,003)	32,276	32,276	
; PROTOTYPES	1 ODFC	H-212653-2A-2	76,575	(31,042)	45,533	45,533	
PROTOTYPES	1 ODFP	H-212653-2B-1	33,819	(2,280)	31,539	31,539	
PROTOTYPES	1 ODFP	H-212653-2C-1	12,966	(873)	12,093	12,093	
			123,360	(34,195)	89,165	89,165	

ALCOHOL AND DRUG PROGRAM ADMINISTRATION
GENERAL TWO-YEAR AGREEMENTS EXPIRING JUNE 30, 2004

ATTACHMENT C-2

AGENCY	SUPV DISTR	MODALITY	CONTR #	FUNDING FY 2003-04	PROPOSED REDUCTION	FUNDING FY 2004-05	FUNDING FY 2005-06
39 SALVATION ARMY, A CALIFORNIA CORPORATION (1)	1	ODFC (PSN)	H-213032A	47,328	0	47,328	47,328
SALVATION ARMY, A CALIFORNIA CORPORATION (1)	1	RS (PSN)	H-213032B	155,286	0	155,286	155,286
SALVATION ARMY, A CALIFORNIA CORPORATION (1)	1	ADFLC (PSN)	H-213032C	19,580	0	19,580	19,580
				222,194	0	222,194	222,194
40 SANTA MONICA BAY AREA DRUG ABUSE COUNCIL	3	ODFC	H-212655-1A-1	94,515	(38,314)	56,201	56,201
41 SHIELDS FOR FAMILIES PROJECT, INC. (THE)	2	ODFP	H-300427A	138,000	(9,302)	128,698	128,698
SOUTH BAY ALCOHOLISM SERVICES, DBA NATIONAL COUNCIL ON	4	CPRP	H-212658A	143,891	(6,318)	137,573	137,573
SOUTH ALCOHOLISM AND DRUG DEPENDENCE OF THE SOUTH BAY							
43 SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	4	ODFC (PSN)	H-207325A	47,328	0	47,328	47,328
SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	4	RS (PSN)	H-207325B	155,286	0	155,286	155,286
SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	4	ADFLC (PSN)	H-207325C	19,580	0	19,580	19,580
				222,194	0	222,194	222,194
44 SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	1	ODFC	H-212660-2A-1	163,028	100,000	263,028	263,028
SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	4	ODFC	H-212660-2B-1	91,765	25,215	116,980	116,980
SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	4	ODFC	H-212660-2C-2	69,645	(328)	69,317	69,317
SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	4	ODFP	H-212660-2D-1	74,901	(5,049)	69,852	69,852
				399,339	119,838	519,177	519,177
45 SUBSTANCE ABUSE FOUNDATION OF LONG BEACH, INC.	4	ODFC (PSN)	H-212945A	47,328	0	47,328	47,328
SUBSTANCE ABUSE FOUNDATION OF LONG BEACH, INC.	4	RS (PSN)	H-212945B	155,286	0	155,286	155,286
SUBSTANCE ABUSE FOUNDATION OF LONG BEACH, INC.	4	ADFLC (PSN)	H-212945C	19,580	0	19,580	19,580
				222,194	0	222,194	222,194
46 TARZANA TREATMENT CENTER	3	ADPS	H-212664-2A	75,000	(75,000)	0	0
TARZANA TREATMENT CENTER	5	ODFC	H-212664-2B-2	240,686	(27,850)	212,836	212,836
TARZANA TREATMENT CENTER	5	ODFC	H-212664-2B-2	240,686	(27,850)	212,836	212,836
TARZANA TREATMENT CENTER	5	ODFP	H-212664-2C-1	68,798	(4,778)	64,020	64,020
TARZANA TREATMENT CENTER	3	ODFP	H-212664-2D-1	32,845	(2,317)	30,528	30,528
				658,015	(137,795)	520,220	520,220

ALCOHOL AND DRUG PROGRAM ADMINISTRATION
GENERAL TWO-YEAR AGREEMENTS EXPIRING JUNE 30, 2004

ATTACHMENT C-2

AGENCY	SUPV DISTR	MODALITY	CONTR #	FUNDING FY 2003-04	PROPOSED REDUCTION	FUNDING FY 2004-05	FUNDING FY 2005-06
THE PALMS RESIDENTIAL CARE FACILITY	2 RS	H-213202A	488,665	(71,096)	417,569	417,569	
TWIN PALMS RECOVERY CENTER	1 CPRP	H-212665A	183,000	(8,036)	174,964	174,964	
VALLEY WOMEN'S CENTER, INC.	3 CPRP	H-212668A	138,321	(6,074)	132,247	132,247	
VOLUNTEERS OF AMERICA OF LOS ANGELES	1 CPRP	H-212670A	368,785	(16,194)	352,591	352,591	
WATTS HEALTHCARE CORPORATION	2 CPRP	H-212671-2A	155,059	(6,809)	148,250	148,250	
WATTS HEALTHCARE CORPORATION	2 ODFC	H-212671-2B-2	83,865	(33,997)	49,868	49,868	
WATTS HEALTHCARE CORPORATION	2 ODFC	H-212671-2C-2	157,240	(63,741)	93,499	93,499	
			396,164	(104,547)	291,617	291,617	
TOTAL			11,199,002	(1,316,653)	9,882,349	9,882,349	

ALCOHOL AND DRUG PROGRAM ADMINISTRATION
CALWORKS AGREEMENTS EXPIRING JUNE 30, 2004

ATTACHMENT C-3

AGENCY	SUPV DISTR	MODALITY	CONTR #	FUNDING FY 2003-04	PROPOSED FUNDING ADJUSTMENT	PROPOSED FUNDING FY2004-05
1 ALCOHOLISM CENTER FOR WOMEN, INC. ALCOHOLISM CENTER FOR WOMEN, INC.	2 2	OC RS	H-300486A H-300486B	49,291 68,132 117,423	0 0 0	49,291 68,132 117,423
2 ALCOHOLISM COUNCIL OF ANTELOPE VALLEY/NCA	5	OC	H-300406A	25,780	0	25,780
3 ASIAN AMERICAN DRUG ABUSE PROGRAM, INC. ASIAN AMERICAN DRUG ABUSE PROGRAM, INC. ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	2 2 2	DCH RS ODCTRS	H-300411A H-300411B H-300411C	221,298 518,224 169,187 908,709	0 0 0 0	221,298 518,224 169,187 908,709
4 AVALON-CARVER COMMUNITY HEALTH CENTER	1	OC	H-300444A	30,806	0	30,806
5 BEACON HOUSE ASSOCIATION OF SAN PEDRO (THE)	4	RS	H-300347A	24,767	0	24,767
6 BEHAVIORAL HEALTH SERVICES, INC. BEHAVIORAL HEALTH SERVICES, INC.	1 1	OC RDTX	H-300479A H-300479B	44,769 51,815	0 0	44,769 51,815
BEHAVIORAL HEALTH SERVICES, INC. BEHAVIORAL HEALTH SERVICES, INC. BEHAVIORAL HEALTH SERVICES, INC. BEHAVIORAL HEALTH SERVICES, INC.	4 2 1	RDTX RS RS	H-300479C H-300479D H-300479E	21,186 78,222 782,057	0 0 0	21,186 78,222 782,057
7 BRIDGE FOCUS, INC.	3	OC	H-300419A	29,647	0	29,647
8 CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE	1 1 1	OC OC ODCTRS	H-300496A H-300496B H-300496C	120,487 60,343 91,203	0 0 0	120,487 60,343 91,203
9 CAMBODIAN ASSOCIATION OF AMERICA	4	OC	H-300293A	48,020	0	48,020
10 CASA DE HERMANDAD, INC.	1	OC	H-300526A	12,060	0	12,060
11 CASA DE LAS AMIGAS	5	RS	H-300366A	83,686	0	83,686
12 CHABAD OF CALIFORNIA, INC.	3	RS	H-300295A	103,593	0	103,593
13 CHARLES R. DREW UNIVERSITY OF MEDICINE AND SCIENCE	2	OC	H-700093A	61,987	0	61,987
14 CHILDREN'S INSTITUTE INTERNATIONAL	2	OC	H-300368A	72,679	0	72,679

ALCOHOL AND DRUG PROGRAM ADMINISTRATION
CALWORKS AGREEMENTS EXPIRING JUNE 30, 2004

ATTACHMENT C-3

AGENCY	SUPV DISTR	MODALITY	CONTR #	FUNDING FY 2003-04	PROPOSED FUNDING ADJUSTMENT	PROPOSED FUNDING FUNDING FY2004-05
15 CITY OF COMPTON	2	OC	H-700096A	20,079	(8,027)	12,052
16 CITY OF LONG BEACH, A MUNICIPAL CORPORATION	4	OC	H-700161A	29,647	0	29,647
17 CITY OF PASADENA	5	OC	H-700117A	21,473	0	21,473
18 CLINICA MONSEÑOR OSCAR A. ROMERO	1	OC	H-300418A	91,719	0	91,719
19 CRI-HELP, INC. CRI-HELP, INC.	3	RS	H-300334A	135,871	0	135,871
	1	RS	H-300334B	67,503	0	67,503
				203,374	0	203,374
20 DIDI HIRSCH PSYCHIATRIC SERVICE DIDI HIRSCH PSYCHIATRIC SERVICE	3	OC	H-300423A	14,126	0	14,126
	5	RS	H-300423B	232,693	(10,292)	222,401
				246,819	(10,292)	236,527
21 DO IT NOW FOUNDATION	3	OC	H-700002A	23,027	0	23,027
22 EL CENTRO DEL PUEBLO	2	OC	H-300488A	10,137	0	10,137
23 EL PROYECTO DEL BARRIO EL PROYECTO DEL BARRIO	3	DCH	H-300326A	61,637	0	61,637
	3	OC	H-300326B	16,951	0	16,951
				78,588	0	78,588
24 FAMILY COUNSELING SERVICES OF WEST SAN GABRIEL VALLEY	5	OC	H-300369A	28,692	0	28,692
25 GRANDVIEW FOUNDATION, INC.	5	OC	H-300524A	29,760	0	29,760
26 HARBOR-UCLA RESEARCH AND EDUCATION INSTITUTE	2	DCH	H-300414A	68,494	0	68,494
27 HIS SHELTERING ARMS, INC. HIS SHELTERING ARMS, INC.	2	OC	H-300396A	64,781	0	64,781
	2	RS	H-300396B	96,519	0	96,519
				161,300	0	161,300
28 HOMELESS HEALTH CARE LOS ANGELES, INC.	1	OC	H-300277A	27,506	0	27,506
29 HOUSE OF HOPE FOUNDATION, INC.	4	RS	H-300398A	58,260	0	58,260
30 I-ADARP, INC.	3	OC	H-300400A	58,132	0	58,132

ALCOHOL AND DRUG PROGRAM ADMINISTRATION
CALWORKS AGREEMENTS EXPIRING JUNE 30, 2004

ATTACHMENT C-3

AGENCY	SUPV DISTR	MODALITY	CONTR #	FUNDING FY 2003-04	PROPOSED FUNDING ADJUSTMENT	PROPOSED FUNDING FY 2004-05
				FUNDING FY 2003-04	PROPOSED FUNDING ADJUSTMENT	PROPOSED FUNDING FY 2004-05
31 JOINT EFFORTS, INC.	4	OC	H-300351A	35,545	(7,474)	28,071
32 KOREATOWN YOUTH AND COMMUNITY CENTER, INC.	2	OC	H-300353A	11,680	0	11,680
33 LA CLINICA DEL PUEBLO, INC.	4	OC	H-300342A	29,647	0	29,647
34 LIVE AGAIN RECOVERY HOME, INC.	5	RS	H-300296A	95,893	0	95,893
35 LOS ANGELES CENTERS FOR ALCOHOL AND DRUG ABUSE	1	OC	H-300325A	25,780	0	25,780
36 MARY-LIND FOUNDATION	3	RS	H-300354A	111,626	0	111,626
37 MELA COUNSELING SERVICES CENTER, INC.	1	DCH	H-300359A	109,307	(9,218)	100,089
38 MIRACLE STAR		RS	H-212566A	93,163	(93,163)	0
39 MID VALLEY RECOVERY SERVICES, INC.	1	OC	H-300415A	39,427	0	39,427
MID VALLEY RECOVERY SERVICES, INC.		RS	H-300415B	83,812	0	83,812
MID VALLEY RECOVERY SERVICES, INC.	1	ODCTRS	H-300415C	61,390	0	61,390
				184,629	0	184,629
40 MINI TWELVE STEP HOUSE, INC.	2	OC	H-300332A	62,490	0	62,490
MINI TWELVE STEP HOUSE, INC.	1	RS	H-300332B	77,023	0	77,023
				139,513	0	139,513
41 MIB TRANSITIONAL RECOVERY, INC.	2	OC	H-300466A	31,208	0	31,208
42 NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE - LONG BEACH AREA	4	DCH	H-300363A	103,525	0	103,525
NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE - LONG BEACH AREA	4	RS	H-300363B	236,419	0	236,419
				339,944	0	339,944
43 NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE OF THE SAN FERNANDO VALLEY, INC.	3	OC	H-300323A	3,344	0	3,344
44 NORTHEAST VALLEY HEALTH CORPORATION	3	OC	H-300286A	34,275	0	34,275
45 PASADENA COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCY	5	OC	H-300446A	25,780	0	25,780
46 PEOPLE COORDINATED SERVICES OF SOUTHERN CALIFORNIA	2	OC	H-700177A	5,693	0	5,693

ALCOHOL AND DRUG PROGRAM ADMINISTRATION
CALWORKS AGREEMENTS EXPIRING JUNE 30, 2004

ATTACHMENT C-3

AGENCY	SUPV DISTR	MODALITY	CONTR #	FUNDING FY 2003-04	FUNDING FY 2004-05 ADJUSTMENT	PROPOSED FUNDING FY 2004-05	PROPOSED FUNDING FY 2004-05
7 PEOPLE IN PROGRESS, INC. PEOPLE IN PROGRESS, INC.	3 1	RS OC	H-300541A H-300541B	44,125 37,658 81,783	0 0 0	44,125 37,658 81,783	
8 PLAZA COMMUNITY CENTER PLAZA COMMUNITY CENTER PLAZA COMMUNITY CENTER	1 1 1	OC DCH OC	H-700119A H-700119B H-700119C	25,619 74,109 7,798	(3,007) 0 0	22,612 74,109 7,798	
9 POMONA COMMUNITY CRISIS CENTER, INC.	1	OC	H-700071A	61,540	0	61,540	
10 PRINCIPLES, INC. PRINCIPLES, INC.	5 5	RS ODCTRS	H-300338A H-300338B	59,364 152,433 211,797	0 0 0	59,364 152,433 211,797	
11 PROTOTYPES PROTOTYPES PROTOTYPES PROTOTYPES	1 1 1 1	OC OC RS DCH	H-700001A H-700001B H-700001C H-700001D	49,295 34,591 422,046 382,990	0 0 0 0	49,295 34,591 422,046 382,990	
12 SALVATION ARMY, A CALIFORNIA CORPORATION (1)	2	RS	H-300545A	152,502	0	152,502	
13 SANTA ANITA FAMILY SERVICES	5	OC	H-300298A	29,647	0	29,647	
14 SANTA MONICA BAY AREA DRUG ABUSE COUNCIL	3	OC	H-300492A	29,655	0	29,655	
15 SHIELDS FOR FAMILIES PROJECT, INC. (THE)	2	DCH	H-300426A	362,483	100,000	462,483	
16 SOCIAL MODEL RECOVERY SYSTEMS, INC.	5	OC	H-300404A	60,421	0	60,421	
17 SOLEDAD ENRICHMENT ACTION	3	OC	H-700171A	13,836	0	13,836	
SOUTH BAY ALCOHOLISM SERVICES, DBA NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE OF THE SOUTH BAY	4	RS	H-300303A	75,343	0	75,343	
SOUTH BAY ALCOHOLISM SERVICES, DBA NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE OF THE SOUTH BAY	4	OC	H-300303B	65,184 140,527	0 0	65,184 140,527	

ALCOHOL AND DRUG PROGRAM ADMINISTRATION
CALWORKS AGREEMENTS EXPIRING JUNE 30, 2004

ATTACHMENT C-3

AGENCY	SUPV DISTR	MODALITY	CONTR #	FUNDING	PROPOSED	PROPOSED
				FY 2003-04	FUNDING	FUNDING
				FY 2003-04	ADJUSTMENT	FY2004-05
59 SOUTH BAY HUMAN SERVICES COALITION	4	OC	H-300304A	29,647	0	29,647
60 SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	4	OC	H-300463A	84,761	0	84,761
SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	4	RS	H-300463B	657,522	0	657,522
SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	4	ODCTRS	H-300463C	92,390	0	92,390
				834,673	0	834,673
61 SPECIAL SERVICE FOR GROUPS	2	OC	H-300543A	29,647	0	29,647
62 SPIRIT FAMILY SERVICES, INC.	4	OC	H-700009A	4,328	0	4,328
63 STEPPING STONES HOME	1	RS	H-300329A	51,612	0	51,612
64 SUBSTANCE ABUSE FOUNDATION OF LONG BEACH, INC.	4	OC	H-300459A	19,747	0	19,747
SUBSTANCE ABUSE FOUNDATION OF LONG BEACH, INC.	4	RS	H-300459B	220,915	(15,758)	205,157
				240,662	(15,758)	224,904
65 SUNRISE COMMUNITY COUNSELING CENTER	1	OC	H-300440A	18,978	0	18,978
66 TARZANA TREATMENT CENTER	4	RS	H-300483A	682,086	0	682,086
TARZANA TREATMENT CENTER	4	RS	H-300483A	463,057	0	463,057
TARZANA TREATMENT CENTER	5	OC	H-300483B	339,763	100,000	439,763
TARZANA TREATMENT CENTER	3	RDTX	H-300483C	1,512,694	(1,100,000)	412,694
TARZANA TREATMENT CENTER	5	DCH	H-300483D	228,616	450,000	678,616
TARZANA TREATMENT CENTER	4	DCH	H-300483E	246,550	450,000	696,550
TARZANA TREATMENT CENTER	3	RS	H-300483F	759,067	0	759,067
TARZANA TREATMENT CENTER	3	RS	H-300483F	514,378	0	514,378
TARZANA TREATMENT CENTER	3	ODCTRS	H-300483G	254,186	100,000	354,186
				5,000,397	0	5,000,397
67 THE NESS COUNSELING CENTER, INCORPORATED	2	DCH	H-300306A	45,689	(45,689)	0
		ODFP	H-700196	48,050	(48,050)	0
68 THE REGENTS OF THE UNIVERSITY OF CALIFORNIA LOS ANGELES						
69 URDC HUMAN SERVICES CORPORATION	5	DCH	H-700067A	33,482	0	33,482
URDC HUMAN SERVICES CORPORATION	5	OC	H-700067B	23,210	0	23,210
				56,692	0	56,692
70 VALLEY WOMEN'S CENTER, INC.	3	OC	H-300307A	54,342	0	54,342

ALCOHOL AND DRUG PROGRAM ADMINISTRATION
CALWORKS AGREEMENTS EXPIRING JUNE 30, 2004

ATTACHMENT C-3

AGENCY	SUPV DISTR	MODALITY	CONTR #	PROPOSED		PROPOSED	
				FUNDING FY 2003-04	ADJUSTMENT	FUNDING FY 2004-05	FUNDING FY 2004-05
1 VIRDUGO MENTAL HEALTH CENTER	5	OC	H-300345A	52,004	0	52,004	
2 WATTS HEALTHCARE CORPORATION	2	RS	H-700102A	48,932	(5,011)	43,921	
TOTAL				13,859,565	(145,689)	13,713,876	

**ALCOHOL AND DRUG PROGRAM ADMINISTRATION
GENERAL AGREEMENTS (WITH PROP36 EXHIBITS*)
EXPIRING JUNE 30, 2004 - FOR BOARD AMENDMENT**

ATTACHMENT C-4

AGENCY	SUPV DISTR	MODALITY	CONTR #	CURRENT FUNDING		CURRENT FUNDING		PROPOSED REDUCTION		PROPOSED FUNDING	
				FY 2003-04	FY 2004-05	FY 2005-06	FY 2005-06	(FY2004-05)	FY2005-06	FY2004-05	FY2005-06
1 ALCOHOLISM COUNCIL OF ANTELOPE VALLEY/NCA	5	CPRP	H-212601A	57,140				(2,509)	54,631	54,631	
ALCOHOLISM COUNCIL OF ANTELOPE VALLEY/NCA	5	CPRP	H-212601B	63,109				(2,771)	60,338	60,338	
ALCOHOLISM COUNCIL OF ANTELOPE VALLEY/NCA	5	OC (PROP 36)	H-212601C	116,014	116,014	116,014		0	116,014	116,014	
				236,263	116,014	116,014		(5,280)	230,983	230,983	
2 AVALON-CARVER COMMUNITY HEALTH CENTER	1	ODFC	H-212604-2A-1	114,669				(46,484)	68,185	68,185	
AVALON-CARVER COMMUNITY HEALTH CENTER	1	ODFC	H-212604-2B-1	131,397				(53,265)	78,132	78,132	
AVALON-CARVER COMMUNITY HEALTH CENTER	1	OC (PROP 36)	H-212604-2C	247,250	247,250	247,250		0	247,250	247,250	
				493,316	247,250	247,250		(99,749)	393,567	393,567	
3 BEHAVIORAL HEALTH SERVICES, INC.	2	CASC (GR)	H-211278-1A	109,344				0	109,344	109,344	
BEHAVIORAL HEALTH SERVICES, INC.	2	CASC (CALWRK)	H-211278-1B	524,711				0	524,711	524,711	
BEHAVIORAL HEALTH SERVICES, INC.	2	CASC (ADPA)	H-211278-1C	290,227				(148,872)	141,355	141,355	
BEHAVIORAL HEALTH SERVICES, INC.	2	CASC (DMHCAL)	H-211278-1D	175,000				0	175,000	175,000	
BEHAVIORAL HEALTH SERVICES, INC.	2	CASC (PROP 36)	H-211278-1E	251,000	251,000	251,000		0	251,000	251,000	
				1,350,282	251,000	251,000		(148,872)	1,201,410	1,201,410	
4 CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG AB	1	CASC (GR)	H-2111731-1A	109,120				0	109,120	109,120	
CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG AB	1	CASC (CALWRK)	H-2111731-1B	542,746				0	542,746	542,746	
CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG AB	1	CASC (ADPA)	H-2111731-1C	290,227				(138,797)	151,430	151,430	
CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG AB	1	CASC (DMHCAL)	H-2111731-1D	175,000				0	175,000	175,000	
CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG AB	1	CASC (PROP 36)	H-2111731-1E	222,400	222,400	222,400		0	222,400	222,400	
				1,339,493	222,400	222,400		(138,797)	1,200,696	1,200,696	
5 CAMBODIAN ASSOCIATION OF AMERICA	4	CPRP	H-212609A	37,578				(1,650)	35,928	35,928	
CAMBODIAN ASSOCIATION OF AMERICA	4	CPRP	H-212609B	90,060				(3,955)	86,105	86,105	
CAMBODIAN ASSOCIATION OF AMERICA	4	OC (PROP 36)	H-212609C	118,657	118,657	118,657		0	118,657	118,657	
CAMBODIAN ASSOCIATION OF AMERICA				246,295	118,657	118,657		(5,605)	240,690	240,690	
6 CITY OF COMPTON	2	ODFC	H-212615-2A-2	155,350				(62,975)	92,375	92,375	
CITY OF COMPTON	2	OC (PROP 36)	H-212615-2B	83,600	83,600	83,600		0	83,600	83,600	
				238,950	83,600	83,600		(62,975)	175,975	175,975	
7 CITY OF LONG BEACH, A MUNICIPAL CORPORATION	4	CPRP	H-212616-2A	305,304				(13,406)	291,898	291,898	
CITY OF LONG BEACH, A MUNICIPAL CORPORATION	4	ODFC	H-212616-2B-2	217,241				(88,064)	129,177	129,177	
CITY OF LONG BEACH, A MUNICIPAL CORPORATION	4	OC (PROP 36)	H-212616-2C	371,450	371,450	371,450		0	371,450	371,450	
				893,995	371,450	371,450		(101,470)	792,525	792,525	
8 CLINICA MONSEÑOR OSCAR A. ROMERO	1	CPRP	H-207324-1A	122,972				(5,360)	116,712	116,712	
CLINICA MONSEÑOR OSCAR A. ROMERO	1	OC (PROP 36)	H-207324-1B	114,730	114,730	114,730		0	114,730	114,730	
				236,802	114,730	114,730		(5,360)	231,442	231,442	

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				CURRENT FUNDING FY2003-04	FY2004-05	CURRENT FUNDING FY2004-05	FY2005-06	PROPOSED REDUCTION	FY2004-05	PROPOSED FUNDING FY2005-06	FY2005-06		
) DIDI HIRSCH PSYCHIATRIC SERVICE	2	CASC (GR)	H-211259-1A	55,376		0		0	55,376		55,376		
DIDI HIRSCH PSYCHIATRIC SERVICE	2	CASC (CALWRK)	H-211259-1B	342,321		0		(129,202)	342,321		342,321		
DIDI HIRSCH PSYCHIATRIC SERVICE	2	CASC (ADPA)	H-211259-1C	266,716		0		0	137,514		137,514		
DIDI HIRSCH PSYCHIATRIC SERVICE	2	CASC (DMHCAI)	H-211259-1D	175,000		0		0	175,000		175,000		
DIDI HIRSCH PSYCHIATRIC SERVICE	2	CASC (PROP 36)	H-211259-1E	49,250		49,250		0	49,250		49,250		
				888,663		49,250		(129,202)	759,461		759,461		
) DO IT NOW FOUNDATION	3	ODFC	H-212621-2A-2	49,774		129,366		(20,177)	29,597		29,597		
DO IT NOW FOUNDATION	3	OC (PROP 36)	H-212621-2B	129,366		129,366		0	129,366		129,366		
				179,140		129,366		(20,177)	158,963		158,963		
1 EL PROYECTO DEL BARRIO	3	ADPS	H-212625-2A	86,250		(86,250)		0	0		0		
EL PROYECTO DEL BARRIO	3	ODFP	H-212625-2B-2	249,015		(16,784)		232,231		232,231			
EL PROYECTO DEL BARRIO	3	ODFP	H-212625-2C-1	110,607		(7,455)		103,152		103,152			
EL PROYECTO DEL BARRIO	3	OC (PROP 36)	H-212625-2D	355,276		355,276		0	355,276		355,276		
EL PROYECTO DEL BARRIO	3	DCH (PROP 36)	H-212625-2E	0		0		0	0		0		
				801,148		355,276		(110,490)	690,658		690,658		
2 FAMILY COUNSELING SERVICES OF WEST SAN GABRIEL VALLEY	5	CPRP	H-212626A	80,807		(3,548)		77,259		77,259			
FAMILY COUNSELING SERVICES OF WEST SAN GABRIEL VALLEY	1	OC (PROP 36)	H-212626B	220,379		220,379		0	220,379		220,379		
				301,186		220,379		(3,548)	297,638		297,638		
3 FAMILY SERVICE OF LONG BEACH	4	ODFC	H-212627-2A-2	49,774		(20,177)		29,597		29,597			
FAMILY SERVICE OF LONG BEACH	4	OC (PROP 36)	H-212627-2B	329,657		329,657		0	329,657		329,657		
				379,431		329,657		(20,177)	359,254		359,254		
4 HOMELESS HEALTH CARE LOS ANGELES, INC.	1	CASC (GR)	H-211257-1A	262,736		0		262,736		262,736			
HOMELESS HEALTH CARE LOS ANGELES, INC.	1	CASC (CALWRK)	H-211257-1B	534,722		0		534,722		534,722			
HOMELESS HEALTH CARE LOS ANGELES, INC.	1	CASC (ADPA)	H-211257-1C-1	257,758		(117,693)		140,065		140,065			
HOMELESS HEALTH CARE LOS ANGELES, INC.	1	CASC (DMHCAI)	H-211257-1D	175,000		0		175,000		175,000			
HOMELESS HEALTH CARE LOS ANGELES, INC.	1	CASC (PROP 36)	H-211257-1E	191,750		191,750		0	191,750		191,750		
				1,421,966		191,750		(117,693)	1,304,273		1,304,273		
5 JEWISH FAMILY SERVICE OF LOS ANGELES	2	CPRP	H-212632A-1	34,023		(1,494)		32,529		32,529			
JEWISH FAMILY SERVICE OF LOS ANGELES	1	OC (Prop 36)	H-212632B-1	5,695		5,695		0	5,695		5,695		
				39,718		5,695		(1,494)	38,224		38,224		
JOINT EFFORTS, INC.	4	ODFC	H-212633-2A-2	77,258		(3,1,319)		45,939		45,939			
JOINT EFFORTS, INC.	4	OC (PROP 36)	H-212633B-2	187,087		187,087		0	187,087		187,087		
				264,345		187,087		(3,1,319)	233,026		233,026		

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17 LA CLINICA DEL PUEBLO, INC. LA CLINICA DEL PUEBLO, INC.	4 ODFC 4 OC (PROP 36)	H-212635-2A-2 H-212635-2B		92,819 180,430 273,249	180,430 180,430	180,430 180,430	(37,627) 0 (37,627)	55,192 180,430 235,622	55,192 180,430 235,622
18 MELA COUNSELING SERVICES CENTER, INC. MELA COUNSELING SERVICES CENTER, INC.	1 ODFP 1 OC (PROP 36)	H-212639-2A-2 H-212639-2B		14,480 156,410 170,890	156,410 156,410	156,410 156,410	(976) 0 (976)	13,504 156,410 169,914	13,504 156,410 169,914
19 MIB TRANSITIONAL RECOVERY, INC. MIB TRANSITIONAL RECOVERY, INC.	2 CPRP 2 OC (PROP 36)	H-212642A-1 H-212642B-1		171,135 180,000 351,135	180,000 180,000	180,000 180,000	(7,515) 0 (7,515)	163,620 180,000 343,620	163,620 180,000 343,620
NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE - 20 LONG BEACH AREA	4 CPRP	H-212643A		131,899			(5,792)	126,107	126,107
NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE - LONG BEACH AREA	4 CPRP	H-212643B		109,882			(7,406)	102,476	102,476
NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE - LONG BEACH AREA	4 ODFP	H-212643C-1		84,574			(5,701)	78,873	78,873
NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE - LONG BEACH AREA	4 OC (PROP 36)	H-212643D		200,404		200,404	0	200,404	200,404
NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE - LONG BEACH AREA	4 RS (PROP 36)	H-212643E		60,596		60,596	0	60,596	60,596
NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE - LONG BEACH AREA	4 DCH (PROP 36)	H-212643F		31,945 619,300	31,945 292,945	31,945 292,945	0 (18,899)	31,945 600,401	31,945 600,401
NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE 21 OF EAST SAN GABRIEL AND POMONA VALLEYS, INC.	5 CPRP	H-212711-1A-1		137,531			(6,039)	131,492	131,492
NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE OF EAST SAN GABRIEL AND POMONA VALLEYS, INC.	5 OC (PROP 36)	H-212711-1B		261,930 399,461	261,930 261,930	261,930 261,930	0 (6,039)	261,930 393,422	261,930 393,422
NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE 22 OF THE SAN FERNANDO VALLEY, INC.	5 CPRP	H-212644A-1		55,087			(2,419)	52,668	52,668
NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE OF THE SAN FERNANDO VALLEY, INC.	3 CPRP	H-212644B-1		87,555			(3,845)	83,710	83,710
NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE OF THE SAN FERNANDO VALLEY, INC.	3 OC (Prop36)	H-212644C-1		288,000 430,642	329,000 329,000	329,000 329,000	0 (6,264)	329,000 465,378	329,000 465,378

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				FY 2003-04	FY 2004-05	FY 2003-04	FY 2004-05	(22,971)	0	231,930	265,626
3 POMONA COMMUNITY CRISIS CENTER, INC. POMONA COMMUNITY CRISIS CENTER, INC.	1 ODFC 1 OC (PROP 36)	H-212651-2A-2 H-212651-2B	56,667 231,930 288,597	231,930 231,930	231,930 231,930	(22,971)	(22,971)	(22,971)	0	231,930	33,696
4 PLAZA COMMUNITY CENTER PLAZA COMMUNITY CENTER PLAZA COMMUNITY CENTER PLAZA COMMUNITY CENTER	1 ODFP 1 ODFP 1 OC (Prop36) 1 OC (Prop36)	H-212650-1A-1 H-212650-1B-1 H-212650-1C-1 H-212650-1D-1	76,117 6,550 212,000 43,050	76,117 6,550 212,000 43,050	76,117 6,550 212,000 43,050	(4,617) (441)	(4,617) (441)	(4,617) (441)	71,500 6,109	71,500 212,000	6,109 212,000
5 PROTOTYPES PROTOTYPES PROTOTYPES PROTOTYPES PROTOTYPES	1 CASC (GR) 1 CASC (CALWRK) 1 CASC (ADPA) 1 CASC (DMHCAL) 1 CASC (PROP 36)	H-211258-1A H-211258-1B H-211258-1C H-211258-1D H-211258-1E	192,616 569,198 290,227 175,000 1,585,041	192,616 569,198 290,227 175,000 1,585,041	192,616 569,198 290,227 175,000 1,585,041	0 0 (39,041) 0 (39,041)	0 0 (39,041) 0 (39,041)	0 0 (39,041) 0 (39,041)	192,616 569,198 251,186 175,000 1,546,000	569,198 251,186 175,000 358,000 1,546,000	192,616 569,198 251,186 175,000 358,000
SAN FERNANDO VALLEY COMMUNITY MENTAL HEALTH CENTER, 5 INC.	3 CASC (GR)	H-211568-1A	94,165	94,165	94,165	0	0	0	94,165	94,165	94,165
SAN FERNANDO VALLEY COMMUNITY MENTAL HEALTH CENTER, INC.	3 CASC (CALWRK)	H-211568-1B	563,933	563,933	563,933	0	0	0	563,933	563,933	563,933
SAN FERNANDO VALLEY COMMUNITY MENTAL HEALTH CENTER, INC.	3 CASC (ADPA)	H-211568-1C	290,183	290,183	290,183	(137,165)	(137,165)	(137,165)	153,018	153,018	153,018
SAN FERNANDO VALLEY COMMUNITY MENTAL HEALTH CENTER, INC.	3 CASC (DMHCAL)	H-211568-1D	174,956	174,956	174,956	0	0	0	174,956	174,956	174,956
SAN FERNANDO VALLEY COMMUNITY MENTAL HEALTH CENTER, INC.	3 CASC (PROP 36)	H-211568-1E	119,250 1,242,487	119,250 1,242,487	119,250 1,242,487	119,250 119,250	119,250 119,250	119,250 119,250	(137,165)	119,250 1,105,322	119,250 1,105,322
5 ODFC 5 OC (PROP 36)	H-212654-2A-2 H-212654-2B	57,126 211,503	57,126 211,503	57,126 211,503	57,126 211,503	(23,158)	(23,158)	(23,158)	33,968	33,968	33,968
2 ODFP 2 DCH (PROP 36) 2 OC (PROP 36)	H-212656-2A-2 H-212656-2B-1 H-212656-2C-1	564,929 0 0	564,929 0 0	564,929 0 0	564,929 0 0	(108,584)	(108,584)	(108,584)	456,345	456,345	456,345
3 SHIELDS FOR FAMILIES PROJECT, INC. (THE) SHIELDS FOR FAMILIES PROJECT, INC. (THE) SHIELDS FOR FAMILIES PROJECT, INC. (THE)	2 2 2	H-212657-1A-1 H-212657-1B-1 H-212657-1C-1	353,760 79,885	353,760 79,885	353,760 79,885	353,760 48,030	353,760 48,030	353,760 48,030	0 0 0	211,503 48,030 810,105	211,503 48,030 810,105
) SOLEDAD ENRICHMENT ACTION SOLEDAD ENRICHMENT ACTION	1 ODFC 1 OC (Prop36)	H-212657-1A-1 H-212657-1B-1	31,855 48,030	31,855 48,030	31,855 48,030	(12,913)	(12,913)	(12,913)	18,942 48,030	18,942 48,030	18,942 48,030
) SOUTH BAY HUMAN SERVICES COALITION	4 ODFC	H-212659-2A-2	94,515	94,515	94,515	(38,314)	(38,314)	(38,314)	56,201	56,201	56,201

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				FY 2003-04	FY 2004-05	FY 2005-06	FY 2005-06	FY 2004-05	FY 2004-05	FY 2005-06	FY 2005-06
SOUTH BAY HUMAN SERVICES COALITION	4	OC (PROP 36)	H-212659-2B	318,172	223,657	223,657	223,657	(38,314)	0	223,657	223,657

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SUPV AGENCY	DISTR MODALITY	CONTR #	CURRENT FUNDING FY 2003-04	CURRENT FUNDING FY 2004-05	CURRENT FUNDING FY 2005-06	PROPOSED REDUCTION	PROPOSED FUNDING FY 2004-05	PROPOSED FUNDING FY 2005-06
1 SPECIAL SERVICE FOR GROUPS								
SPECIAL SERVICE FOR GROUPS	2 CASC (GR)	H-211825-1A	113,632	0	113,632	113,632	0	113,632
SPECIAL SERVICE FOR GROUPS	2 CASC (CALWRK)	H-211825-1B	625,520	0	625,520	625,520	0	625,520
SPECIAL SERVICE FOR GROUPS	2 CASC (ADPA)	H-211825-1C	81,000	(0,134)	79,866	79,866	(136,211)	82,789
SPECIAL SERVICE FOR GROUPS	2 CASC (ADPA)	H-211825-1C	219,000	(136,211)	82,789	82,789	0	82,789
SPECIAL SERVICE FOR GROUPS	2 CASC (DMHCAL)	H-211825-1D	175,000	0	175,000	175,000	0	175,000
SPECIAL SERVICE FOR GROUPS	2 CASC (PROP 36)	H-211825-1E	224,000	224,000	0	224,000	0	224,000
			1,438,152	224,000	(137,346)	1,300,806	1,300,806	1,300,806
2 SPECIAL SERVICE FOR GROUPS								
SPECIAL SERVICE FOR GROUPS	2 CPRP	H-212661-1A	24,962	(1,096)	23,866	23,866	(2,988)	65,062
SPECIAL SERVICE FOR GROUPS	2 CPRP	H-212661-1B	68,050	(2,988)	65,062	65,062	0	78,920
SPECIAL SERVICE FOR GROUPS	2 OC (PROP 36)	H-212661-1C	78,920	0	78,920	78,920	0	78,920
			171,932	(4,084)	167,848	167,848		
3 SPiRiT FAMILY SERVICES, INC.								
SPiRiT FAMILY SERVICES, INC.	1 CPRP	H-212662-2A	74,576	(3,273)	71,301	71,301	(5,720)	124,549
SPiRiT FAMILY SERVICES, INC.	1 CPRP	H-212662-2B	130,269	(5,720)	126,834	126,834	(5,826)	126,834
SPiRiT FAMILY SERVICES, INC.	1 CPRP	H-212662-2C-1	132,680	(20,177)	29,597	29,597	(20,177)	29,597
SPiRiT FAMILY SERVICES, INC.	4 ODFC	H-212662-2D-2	49,774	270,618	0	270,618	0	270,618
SPiRiT FAMILY SERVICES, INC.	4 OC (PROP 36)	H-212662-2E	270,618	270,618	0	270,618	0	270,618
SPiRiT FAMILY SERVICES, INC.	1 OC (PROP 36)	H-212662-2F	246,930	246,930	0	246,930	0	246,930
			904,847	517,548	(34,938)	869,849	869,849	869,849
4 SUNRISE COMMUNITY COUNSELING CENTER								
SUNRISE COMMUNITY COUNSELING CENTER	1 ODFC	H-212663-2A-2	95,629	(38,766)	56,863	56,863	(38,766)	56,863
SUNRISE COMMUNITY COUNSELING CENTER	1 OC (PROP 36)	H-212663-2B	157,529	0	157,529	157,529	0	157,529
			253,158	157,529	(38,766)	214,392	(38,766)	214,392
5 TARZANA TREATMENT CENTER								
TARZANA TREATMENT CENTER	5 CASC (GR)	H-211665-1A	48,928	0	48,928	48,928	0	48,928
TARZANA TREATMENT CENTER	5 CASC (CALWRK)	H-211665-1B	377,286	0	377,286	377,286	0	377,286
TARZANA TREATMENT CENTER	5 CASC (ADPA)	H-211665-1C	290,227	(125,000)	165,227	165,227	(10,634)	164,346
TARZANA TREATMENT CENTER	5 CASC (DMHCAL)	H-211665-1D	175,000	(10,634)	164,346	164,346	0	164,346
TARZANA TREATMENT CENTER	5 CASC (PROP 36)	H-211665-1E	69,350	69,350	(13,233)	56,117	(148,887)	56,117
			960,791	69,350	(148,887)	811,904	811,904	811,904
6 UNITED AMERICAN INDIAN INVOLVEMENT, INC.								
UNITED AMERICAN INDIAN INVOLVEMENT, INC.	1 CPRP	H-212666-1A	24,962	(1,096)	23,866	23,866	(1,096)	106,000
	1 OC (Prop36)	H-212666-1B	106,000	106,000	0	106,000	0	106,000
			130,962	106,000	(1,096)	129,866	(1,096)	129,866
7 URDC HUMAN SERVICES CORPORATION								
URDC HUMAN SERVICES CORPORATION	5 ODFC	H-212667-1A	40,211	(1,590)	38,621	38,621	(1,590)	126,000
URDC HUMAN SERVICES CORPORATION	5 DCH (PROP 36)	H-212667-1B	126,000	126,000	0	126,000	0	126,000
URDC HUMAN SERVICES CORPORATION	5 OC (PROP 36)	H-212667-1C	51,910	51,910	0	51,910	0	51,910
			218,121	177,910	(1,590)	216,531	(1,590)	216,531

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 GENERAL AGREEMENTS (WITH PROP36 EXHIBITS*)
 EXPIRING JUNE 30, 2004 - FOR BOARD AMENDMENT

ATTACHMENT C-4

AGENCY	SUPV DISTR	MODALITY	CONTR #	CURRENT FUNDING		CURRENT FUNDING		PROPOSED FUNDING		PROPOSED FUNDING	
				FY 2003-04	FY 2004-05	FY 2003-04	FY 2004-05	REDUCTION	FY 2004-05	REDUCTION	FY 2005-06
38 VERDUGO MENTAL HEALTH CENTER	5 CPRP	H-212669-2A-1	95,429			(4,190)		91,239			91,239
VERDUGO MENTAL HEALTH CENTER	5 ODFC	H-212669-2B-1	37,909			(15,367)		22,542			22,542
VERDUGO MENTAL HEALTH CENTER	5 OC (PROP 36)	H-212699-2C	189,500	189,500	189,500	0	189,500	189,500	189,500	189,500	189,500
			322,838	189,500	189,500	(19,557)	303,281	303,281	303,281	303,281	303,281
TOTAL			20,995,688	7,716,213	7,716,213	(1,853,057)	19,183,631	19,183,631	19,183,631	19,183,631	19,183,631

ALCOHOL AND DRUG PROGRAM ADMINISTRATION
FUNDING ADJUSTMENTS

ATTACHMENT C-5

CORPORATE NAME	CONTRACT #	SUPV DISTR	MODE OF SERVICE	FY 2003-04	FY2004-05 FUNDING	FY2005-06 FUNDING	ADJUSTMENT	FY2004-06 FUNDING	PROPOSED	PROPOSED FY2005-06 FUNDING
				CONTRACT FUNDING					FY2004-05 FUNDING	
1 ALCOHOLISM CENTER FOR WOMEN, INC.	H-212672-2A-2	2 RS		287,548	287,548	(47,857)	239,691		239,691	
ALCOHOLISM CENTER FOR WOMEN, INC.	H-212672-2B	2 RS (PROP36)		86,000	86,000	0	86,000		86,000	
				373,548	373,548	(47,857)	325,691		325,691	
2 ALCOHOLISM CENTER FOR WOMEN, INC.	H-300485A	5 ADPS		115,000	115,000	(5,050)	109,950		109,950	
ALCOHOLISM COUNCIL OF ANTELOPE										
3 VALLEY/NCA	H-300407A	3 ATRP-NR		115,132	115,132	(1,626)	113,506		113,506	
4 AMERICAN INDIAN CHANGING SPIRITS	H-212673-2A-2	2 RS		376,272	376,272	(43,479)	332,793		332,793	
AMERICAN INDIAN CHANGING SPIRITS	H-212673-2B	2 RS (PROP36)		57,750	57,750	0	57,750		57,750	
				434,022	434,022	(43,479)	390,543		390,543	
5 ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	H-212674-2A-2	2 RS		349,175	349,175	(40,348)	308,827		308,827	
ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	H-212674-2B	2 DCH (PROP36)		113,000	113,000	0	113,000		113,000	
ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	H-212674-2C	3 OC (PROP36)		265,000	265,000	0	265,000		265,000	
ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	H-212674-2D	1 RS (PROP36)		297,000	297,000	0	297,000		297,000	
				1,024,175	1,024,175	(40,348)	983,827		983,827	
6 ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	H-300417A	1 SH		70,000	70,000	(4,860)	65,140		65,140	
ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	H-300417B	4 ODCTRS (DC)		345,829	345,829	(19,328)	326,501		326,501	
ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	H-300417C	4 ADPS		262,350	262,350	(2,563)	259,787		259,787	
ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	H-300417D	1 SH		70,000	70,000	(4,860)	65,140		65,140	
				748,179	748,179	(31,611)	716,568		716,568	
7 AVALON-CARVER COMMUNITY HEALTH CENTER	H-300443A	1 ADPS		115,000	115,000	(5,050)	109,950		109,950	
BEACON HOUSE ASSOCIATION OF SAN PEDRO										
8 (THE)	H-212675-2A-2	2 RS		115,844	115,844	(13,386)	102,458		102,458	
BEACON HOUSE ASSOCIATION OF SAN PEDRO	H-212675-2B	5 RS (PROP36)		108,500	108,500	0	108,500		108,500	
(THE)				224,344	224,344	(13,386)	210,958		210,958	

ALCOHOL AND DRUG PROGRAM ADMINISTRATION
FUNDING ADJUSTMENTS

ATTACHMENT C-5

CORPORATE NAME	CONTRACT #	SUPV DISTR	MODE OF SERVICE	FY 2003-04		FY2004-05 FUNDING	FY2005-06 FUNDING	ADJUSTMENT	PROPOSED FY2004-05 FUNDING		PROPOSED FY2005-06 FUNDING
				CONTRACT FUNDING	FY2004-05 FUNDING				FY2005-06 FUNDING	FY2004-06 FUNDING	
9 BEHAVIORAL HEALTH SERVICES, INC.	H-300454A	1	AIRTPS (NR)	287,829	287,829		287,829	(11,281)	276,548		276,548
10 BEHAVIORAL HEALTH SERVICES, INC.	H-212676-2A-2	2	RS	1,061,888	1,061,888		1,061,888	(135,882)	926,006		926,006
BEHAVIORAL HEALTH SERVICES, INC.	H-212676-2B-2	2	RDTX	1,091,919	1,091,919		1,091,919	(128,405)	963,514		963,514
BEHAVIORAL HEALTH SERVICES, INC.	H-212676-2B-2	3	RDTX	170,333	170,333		170,333	(20,031)	150,302		150,302
BEHAVIORAL HEALTH SERVICES, INC.	H-212676-2C-2	3	RS	512,084	512,084		512,084	(64,400)	447,684		447,684
BEHAVIORAL HEALTH SERVICES, INC.	H-212676-2D-1	1	RS	128,090	78,643		78,643	(5,462)	73,181		73,181
BEHAVIORAL HEALTH SERVICES, INC.	H-212676E	2	RDTX	332,058	332,058		332,058	(39,049)	293,009		293,009
BEHAVIORAL HEALTH SERVICES, INC.	H-212676E	4	RDTX	1,769,310	1,769,310		1,769,310	(208,064)	1,561,246		1,561,246
BEHAVIORAL HEALTH SERVICES, INC.	H-212676-2F-2	2	RS	712,221	712,221		712,221	(89,569)	622,652		622,652
BEHAVIORAL HEALTH SERVICES, INC.	H-212676G	3	RS	1,658,149	1,658,149		1,658,149	(197,226)	1,460,923		1,460,923
BEHAVIORAL HEALTH SERVICES, INC.	H-212676H	3	DCH (PROP36)	0	0		0	0	0		0
BEHAVIORAL HEALTH SERVICES, INC.	H-212676I	1	DCH (PROP36)	0	0		0	0	0		0
BEHAVIORAL HEALTH SERVICES, INC.	H-212676J	2	DCH (PROP36)	0	0		0	0	0		0
BEHAVIORAL HEALTH SERVICES, INC.	H-212676K	2	DCH (PROP36)	0	0		0	0	0		0
BEHAVIORAL HEALTH SERVICES, INC.	H-212676L	4	DCH (PROP36)	0	0		0	0	0		0
BEHAVIORAL HEALTH SERVICES, INC.	H-212676M	2	ONTMS (PROP36)	0	0		0	0	0		0
BEHAVIORAL HEALTH SERVICES, INC.	H-212676N	2	OC (PROP36)	125,000	125,000		125,000	0	125,000		125,000
BEHAVIORAL HEALTH SERVICES, INC.	H-212676-2O	1	OC (PROP36)	85,000	85,000		85,000	0	85,000		85,000
BEHAVIORAL HEALTH SERVICES, INC.	H-212676P	3	OC (PROP36)	261,000	261,000		261,000	0	261,000		261,000
BEHAVIORAL HEALTH SERVICES, INC.	H-212676Q	2	OC (PROP36)	315,000	315,000		315,000	0	315,000		315,000
BEHAVIORAL HEALTH SERVICES, INC.	H-212676-2R	3	OC (PROP36)	364,233	364,233		364,233	0	364,233		364,233
BEHAVIORAL HEALTH SERVICES, INC.	H-212676-2S	2	ONTPDS (PROP36)	0	0		0	0	0		0
BEHAVIORAL HEALTH SERVICES, INC.	H-212676T	5	RDTX (PROP 36)	195,000	195,000		195,000	0	195,000		195,000
BEHAVIORAL HEALTH SERVICES, INC.	H-212676-2U	1	RDTX (PROP 36)	187,114	187,114		187,114	0	187,114		187,114
BEHAVIORAL HEALTH SERVICES, INC.	H-212676V	5	RS (PROP36)	385,000	385,000		385,000	0	385,000		385,000
BEHAVIORAL HEALTH SERVICES, INC.	H-212676-2W	2	RS (PROP36)	720,056	720,056		720,056	0	720,056		720,056
				10,073,455	10,024,008		10,024,008	(888,088)	9,135,920		9,135,920
11 BEHAVIORAL HEALTH SERVICES, INC.	H-300478A	5	ODCTRS (DC)	183,004	183,004		183,004	(19,052)	163,952		163,952
BEHAVIORAL HEALTH SERVICES, INC.	H-300478B	4	ADPS	228,131	228,131		228,131	(9,896)	218,235		218,235
				411,135	411,135		411,135	(28,948)	382,187		382,187
2 BRIDGE FOCUS, INC.	H-300420A	5	ADPS	172,500	172,500		172,500	(7,575)	164,925		164,925
CALIFORNIA ASSOCIATION OF ALCOHOLIC RECOVERY HOMES	H-300450A	1	TTAA	66,129	66,129		66,129	(2,904)	63,225		63,225
CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE	H-212677A	5	RS	126,474	126,474		126,474	(3,680)	122,794		122,794

ALCOHOL AND DRUG PROGRAM ADMINISTRATION
FUNDING ADJUSTMENTS

ATTACHMENT C-5

CORPORATE NAME	CONTRACT #	SUPV DISTR	MODE OF SERVICE	FY 2003-04		FY2004-05 FUNDING	FY2004-06 FUNDING	ADJUSTMENT FY2004-06	PROPOSED FY2004-05 FUNDING	PROPOSED FY2005-06 FUNDING
				CONTRACT FUNDING	FY2004-05 FUNDING					
CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE										
CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE	H-212677B	3	RS	242,730	242,730	242,730	(7,063)	235,667	235,667	
CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE	H-212677C	2	RS	287,626	287,626	287,626	(522)	287,104	287,104	
CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE	H-212677D	2	RS (PROP36)	89,500	89,500	89,500	0	89,500	89,500	
CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE	H-212677E	1	OC (PROP36)	253,933	253,933	253,933	0	253,933	253,933	
CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE	H-212677F	3	OC (PROP36)	188,500	188,500	188,500	0	188,500	188,500	
				1,188,763	1,188,763	1,188,763	(11,265)	1,177,498	1,177,498	
CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE										
CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE	H-300497A	3	IJDTS	150,000	150,000	150,000	0	150,000	150,000	
CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE	H-300497B	2	ODDC	181,174	181,174	181,174	(12,909)	168,265	168,265	
CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE	H-300497C	1	RS (JDC)	102,000	102,000	102,000	0	102,000	102,000	
CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE	H-300497D	1	ODCTRSD (DC)	333,991	333,991	333,991	(27,652)	306,339	306,339	
CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE	H-300497E	4	ADPS	198,375	198,375	198,375	0	198,375	198,375	
CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE	H-300497F	5	SH	50,000	50,000	50,000	(3,472)	46,528	46,528	
CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE	H-300497G	5	AIRTPS	230,263	230,263	230,263	(3,251)	227,012	227,012	
CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE	H-300497H	3	AIRTPS (RES)	309,975	309,975	309,975	0	309,975	309,975	
				1,554,878	1,554,878	1,554,878	(47,284)	1,507,594	1,507,594	
16 CANON HUMAN SERVICES, INC.										
CANON HUMAN SERVICES, INC.	H-212678-2A-2	1	RS	313,643	313,643	313,643	(40,026)	273,617	273,617	
CANON HUMAN SERVICES, INC.	H-212678-2B	1	OC (PROP36)	116,540	116,540	116,540	0	116,540	116,540	
CANON HUMAN SERVICES, INC.	H-212678-2C	4	RS (PROP36)	314,000	314,000	314,000	0	314,000	314,000	
				744,183	744,183	744,183	(40,026)	704,157	704,157	
17 CASA DE LAS AMIGAS										
CASA DE LAS AMIGAS	H-212679-2A-2	4	RS	85,210	85,210	85,210	(9,846)	75,364	75,364	
CASA DE LAS AMIGAS	H-212679-2B	2	RS (PROP36)	120,000	120,000	120,000	0	120,000	120,000	
				205,210	205,210	205,210	(9,846)	195,364	195,364	
18 CHABAD OF CALIFORNIA, INC.										
	H-212680-2A-2	3	RS	342,900	342,900	342,900	(17,557)	325,343	325,343	

ALCOHOL AND DRUG PROGRAM ADMINISTRATION
FUNDING ADJUSTMENTS

ATTACHMENT C-5

CORPORATE NAME	CONTRACT #	SUPV DISTR	MODE OF SERVICE	FY 2003-04		FY 2004-05		FY 2005-06		PROPOSED ADJUSTMENT		PROPOSED FUNDING		PROPOSED FY2004-05 FUNDING		PROPOSED FY2005-06 FUNDING	
				CONTRACT	FUNDING	FUNDING	FUNDING	FUNDING	FUNDING	FUNDING	FUNDING	FUNDING	FUNDING	FUNDING	FUNDING	FUNDING	FUNDING
CHABAD OF CALIFORNIA, INC.	H-212680-2B	2	RS (PROP36)	293,350	293,350	293,350	293,350	293,350	293,350	0	293,350	293,350	293,350	293,350	293,350	293,350	293,350
CHILD AND FAMILY CENTER	H-300367A	2	A/TRPS (NR)	143,915	143,915	143,915	143,915	143,915	143,915	(2,557)	141,358	141,358	141,358	141,358	141,358	141,358	141,358
CHILDREN'S HOSPITAL OF LOS ANGELES	H-300540A	1	A/TRPS (NR)	345,396	345,396	345,396	345,396	345,396	345,396	(6,136)	339,260	339,260	339,260	339,260	339,260	339,260	339,260
CITY OF LONG BEACH, A MUNICIPAL CORPORATION	H-700162A	1	ADPS	132,250	132,250	132,250	132,250	132,250	132,250	(5,807)	126,443	126,443	126,443	126,443	126,443	126,443	126,443
CITY OF REDONDO BEACH, DBA SOUTH BAY YOUTH PROJECT	H-700069A	1	ADPS	115,000	115,000	115,000	115,000	115,000	115,000	(5,050)	109,950	109,950	109,950	109,950	109,950	109,950	109,950
CLARE FOUNDATION, INC.	H-212681A	2	RS	139,496	139,496	139,496	139,496	139,496	139,496	(16,119)	123,377	123,377	123,377	123,377	123,377	123,377	123,377
CLARE FOUNDATION, INC.	H-212681B	3	RS	307,584	307,584	307,584	307,584	307,584	307,584	(35,542)	272,042	272,042	272,042	272,042	272,042	272,042	272,042
CLARE FOUNDATION, INC.	H-212681C	3	RS (PROP36)	150,950	150,950	150,950	150,950	150,950	150,950	0	150,950	150,950	150,950	150,950	150,950	150,950	150,950
CLARE FOUNDATION, INC.	H-212681D	3	OC (PROP36)	136,000	136,000	136,000	136,000	136,000	136,000	0	136,000	136,000	136,000	136,000	136,000	136,000	136,000
CLARE FOUNDATION, INC.	H-300341A	1	ODCTRS (DC)	734,030	734,030	734,030	734,030	734,030	734,030	(51,661)	682,369	682,369	682,369	682,369	682,369	682,369	682,369
CLINICA MONSEÑOR OSCAR A. ROMERO	H-300412A	4	ADPS	340,960	340,960	340,960	340,960	340,960	340,960	(7,119)	333,841	333,841	333,841	333,841	333,841	333,841	333,841
COMMUNITY COALITION FOR SUBSTANCE ABUSE PREVENTION AND TREATMENT	H-300455A	1	ADPS	132,250	132,250	132,250	132,250	132,250	132,250	(5,807)	126,443	126,443	126,443	126,443	126,443	126,443	126,443
CRI-HELP, INC.	H-212682A	1	RS	483,029	483,029	483,029	483,029	483,029	483,029	(55,815)	427,214	427,214	427,214	427,214	427,214	427,214	427,214
CRI-HELP, INC.	H-212682B	2	RS	497,685	497,685	497,685	497,685	497,685	497,685	(72,139)	425,546	425,546	425,546	425,546	425,546	425,546	425,546
CRI-HELP, INC.	H-212682C	2	OC (PROP36)	211,650	211,650	211,650	211,650	211,650	211,650	0	211,650	211,650	211,650	211,650	211,650	211,650	211,650
CRI-HELP, INC.	H-212682D	3	RS (PROP36)	486,000	486,000	486,000	486,000	486,000	486,000	0	486,000	486,000	486,000	486,000	486,000	486,000	486,000
CRI-HELP, INC.	H-212682E	5	RS (PROP36)	170,336	170,336	170,336	170,336	170,336	170,336	0	170,336	170,336	170,336	170,336	170,336	170,336	170,336
CRI-HELP, INC.	H-212682F	5	RS (PROP36)	167,335	167,335	167,335	167,335	167,335	167,335	0	167,335	167,335	167,335	167,335	167,335	167,335	167,335
DAY ONE	H-300350A	1	ADPS	2,016,035	2,016,035	2,016,035	2,016,035	2,016,035	2,016,035	(127,954)	1,888,081	1,888,081	1,888,081	1,888,081	1,888,081	1,888,081	1,888,081
DIDI HIRSCH PSYCHIATRIC SERVICE	H-212683-2A-2	3	RS	1,048,058	1,048,058	1,048,058	1,048,058	1,048,058	1,048,058	(36,716)	1,011,342	1,011,342	1,011,342	1,011,342	1,011,342	1,011,342	1,011,342
DIDI HIRSCH PSYCHIATRIC SERVICE	H-212683-2B	2	DCH (Prop36)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DIDI HIRSCH PSYCHIATRIC SERVICE	H-212683-C	2	OC (PROP36)	212,000	212,000	212,000	212,000	212,000	212,000	0	212,000	212,000	212,000	212,000	212,000	212,000	212,000
DIDI HIRSCH PSYCHIATRIC SERVICE	H-212683-2D	4	RS (PROP36)	159,000	159,000	159,000	159,000	159,000	159,000	0	159,000	159,000	159,000	159,000	159,000	159,000	159,000

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ALCOHOL AND DRUG PROGRAM ADMINISTRATION
FUNDING ADJUSTMENTS

ATTACHMENT C-5

CORPORATE NAME	CONTRACT #	SUPV DISTR	MODE OF SERVICE	FY 2003-04		FY 2004-05		FY 2005-06		PROPOSED ADJUSTMENT		FY 2004-05 FUNDING		PROPOSED ADJUSTMENT		FY 2005-06 FUNDING	
				CONTRACT FUNDING	FUNDING	FUNDING	FUNDING	FUNDING	FUNDING	FUNDING	FUNDING	FUNDING	FUNDING	FUNDING	FUNDING	FUNDING	FUNDING
DIDI HIRSCH PSYCHIATRIC SERVICE	H-212683-2E	5	OC (PROP36)	89,728 460,728	89,728 460,728	89,728 460,728	89,728 460,728	0	0	0	0	89,728 1,472,070	0	89,728 1,472,070	0	89,728 1,472,070	
30 DIDI HIRSCH PSYCHIATRIC SERVICE	H-300421A	2	ADPS	228,131	228,131	228,131	228,131	(2,228)	(2,228)	(2,228)	(2,228)	225,903	225,903	225,903	225,903	225,903	
31 DIDI HIRSCH PSYCHIATRIC SERVICE	H-300422A	1	AIRTPS (NR)	323,808	323,808	323,808	323,808	(4,572)	(4,572)	(4,572)	(4,572)	319,236	319,236	319,236	319,236	319,236	
32 EAST LOS ANGELES HEALTH TASK FORCE, INC.	H-212684A	1	RS	326,709	326,709	326,709	326,709	(52,382)	(52,382)	(52,382)	(52,382)	274,327	274,327	274,327	274,327	274,327	
EAST LOS ANGELES HEALTH TASK FORCE, INC.	H-212684B	3	RS (PROP36)	169,000 495,709	169,000 495,709	169,000 495,709	169,000 495,709	0	0	0	0	169,000 443,327	0	169,000 443,327	0	169,000 443,327	
33 GRANDVIEW FOUNDATION, INC. GRANDVIEW FOUNDATION, INC.	H-212685-2A-2 H-212685-2B	1 4	RS RS (PROP36)	190,343 200,306 390,649	190,343 200,306 390,649	190,343 200,306 390,649	190,343 200,306 390,649	(21,995)	(21,995)	(21,995)	(21,995)	168,348 200,306	168,348 200,306	168,348 200,306	168,348 200,306	168,348 200,306	
34 HAVEN HOUSE, INC. HAVEN HOUSE, INC.	H-212686A H-212686B	1 1	AFRR AFRX	135,760 85,417 221,177	135,760 85,417 221,177	135,760 85,417 221,177	135,760 85,417 221,177	(15,687) (34,626) (50,313)	(15,687) (34,626) (50,313)	(15,687) (34,626) (50,313)	(15,687) (34,626) (50,313)	120,073 50,791	120,073 50,791	120,073 50,791	120,073 50,791	120,073 50,791	
35 HELPLINE YOUTH COUNSELING, INC.	H-300337A	2	AIRTP-NR	282,809	282,809	282,809	282,809	(3,286)	(3,286)	(3,286)	(3,286)	279,523	279,523	279,523	279,523	279,523	
36 HIS SHELTERING ARMS, INC. HIS SHELTERING ARMS, INC. HIS SHELTERING ARMS, INC.	H-212687-2A-2 H-212687-2B-1 H-212687-2C	4 5 3	RS RS RS (PROP36)	131,363 390,812 282,000 804,175	131,363 390,812 282,000 804,175	131,363 390,812 282,000 804,175	131,363 390,812 282,000 804,175	(15,179) (25,124) 0	(15,179) (25,124) 0	(15,179) (25,124) 0	(15,179) (25,124) 0	116,184 365,688 282,000	116,184 365,688 282,000	116,184 365,688 282,000	116,184 365,688 282,000	116,184 365,688 282,000	
37 HOUSE OF HOPE FOUNDATION, INC. HOUSE OF HOPE FOUNDATION, INC. HOUSE OF HOPE FOUNDATION, INC.	H-212688-2A-2 H-212688-2B-1 H-212688-2C	1 1 1	RS RS (PROP36) OC (PROP36)	46,391 123,520 35,920 205,831	46,391 123,520 35,920 205,831	46,391 123,520 35,920 205,831	46,391 123,520 35,920 205,831	(5,361) 0 0 (5,361)	(5,361) 0 0 (5,361)	(5,361) 0 0 (5,361)	(5,361) 0 0 (5,361)	41,030 123,520 35,920 200,470	41,030 123,520 35,920 200,470	41,030 123,520 35,920 200,470	41,030 123,520 35,920 200,470	41,030 123,520 35,920 200,470	
38 INGLEWOOD COALITION FOR DRUG AND VIOLENCE PREVENTION	H-300371A	3	ADPS	132,250	132,250	132,250	132,250	(5,807)	(5,807)	(5,807)	(5,807)	126,443	126,443	126,443	126,443	126,443	
39 LITTLE HOUSE LITTLE HOUSE	H-212689-2A-2 H-212689-2B	4 4	RS RS (PROP36)	120,931 32,560 153,491	120,931 32,560 153,491	120,931 32,560 153,491	120,931 32,560 153,491	(13,974) 0 (13,974)	(13,974) 0 (13,974)	(13,974) 0 (13,974)	(13,974) 0 (13,974)	106,957 32,560 139,517	106,957 32,560 139,517	106,957 32,560 139,517	106,957 32,560 139,517	106,957 32,560 139,517	
40 LIVE AGAIN RECOVERY HOME, INC.	H-212690-2A-2	1	RS	84,079	84,079	84,079	84,079	(9,716)	(9,716)	(9,716)	(9,716)	74,363	74,363	74,363	74,363	74,363	

ALCOHOL AND DRUG PROGRAM ADMINISTRATION
FUNDING ADJUSTMENTS

ATTACHMENT C-5

CORPORATE NAME	CONTRACT #	SUPV DISTR	MODE OF SERVICE	FY 2003-04		FY2004-05 FUNDING	FY2005-06 FUNDING	ADJUSTMENT FY2004-06 FUNDING	PROPOSED FY2004-05 FUNDING	PROPOSED FY2005-06 FUNDING
				CONTRACT FUNDING	FUNDING					
LIVE AGAIN RECOVERY HOME, INC.	H-212690-2B	1	RS (PROP36)	134,000	134,000	218,079	218,079	0	134,000	134,000
LOS ANGELES CENTERS FOR ALCOHOL AND DRUG ABUSE	H-212691-2A-2	3	RS	508,365	508,365		508,365	(22,444)	485,921	485,921
LOS ANGELES CENTERS FOR ALCOHOL AND DRUG ABUSE	H-212691-2B	3	OC (PROP36)	142,000	142,000		142,000	0	142,000	142,000
LOS ANGELES CENTERS FOR ALCOHOL AND DRUG ABUSE	H-212691-2C	4	OC (PROP36)	136,529	136,529		136,529	0	136,529	136,529
LOS ANGELES CENTERS FOR ALCOHOL AND DRUG ABUSE	H-212691-2D	1	RS (PROP36)	268,000	268,000	1,054,894	1,054,894	0	268,000	268,000
LOS ANGELES GAY AND LESBIAN COMMUNITY SERVICE CENTER	H-700086A	3	ADPS	99,187	99,187		99,187	(4,355)	94,832	94,832
MARY-LIND FOUNDATION	H-212692-2A-2	3	RS	198,737	198,737		198,737	(37,594)	161,143	161,143
MARY-LIND FOUNDATION	H-212692-2B	2	RS (PROP36)	138,000	138,000	336,737	138,000	0	138,000	138,000
MID VALLEY RECOVERY SERVICES, INC.	H-212693-2A-2	4	RS	207,889	207,889		207,889	(24,022)	183,867	183,867
MID VALLEY RECOVERY SERVICES, INC.	H-212693-2B-2	2	RS	187,710	187,710		187,710	(21,690)	166,020	166,020
MID VALLEY RECOVERY SERVICES, INC.	H-212693-2C	4	RS (PROP36)	96,385	96,385		96,385	0	96,385	96,385
MID VALLEY RECOVERY SERVICES, INC.	H-212693-2D	4	RS (PROP36)	109,885	109,885		109,885	0	109,885	109,885
MID VALLEY RECOVERY SERVICES, INC.	H-300439A	2	ODCTRS (DC)	601,869	601,869		601,869	(45,712)	556,157	556,157
MINI TWELVE STEP HOUSE, INC.	H-212694-2A-2	2	RS	178,234	178,234		178,234	(20,595)	157,639	157,639
MINI TWELVE STEP HOUSE, INC.	H-212694-2B	2	OC (PROP36)	171,250	171,250		171,250	0	171,250	171,250
MINI TWELVE STEP HOUSE, INC.	H-212694-2C	1	RS (PROP36)	308,125	308,125		308,125	0	308,125	308,125
NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE - LONG BEACH AREA	H-300362A	1	SH	50,000	50,000		50,000	(3,472)	46,528	46,528
NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE - LONG BEACH AREA	H-300362B	1	ODCTRS (DC)	466,347	466,347		466,347	(25,602)	440,745	440,745
				516,347	516,347		516,347	(29,074)	487,273	487,273

ALCOHOL AND DRUG PROGRAM ADMINISTRATION
FUNDING ADJUSTMENTS

ATTACHMENT C-5

CORPORATE NAME	CONTRACT #	SUPV DISTR	MODE OF SERVICE	FY 2003-04	FY 2004-05 FUNDING	FY 2005-06 FUNDING	ADJUSTMENT FY2004-06	PROPOSED	PROPOSED
				CONTRACT FUNDING				FY2004-05 FUNDING	FY2005-06 FUNDING
48 NEW DIRECTIONS FOR YOUTH, INC.	H-300456A	1	ADPS	86,250	86,250	86,250	(3,787)	82,463	82,463
49 NEW WAY FOUNDATION, INC.	H-212695-2A-2	1	RS	131,845	131,845	131,845	(29,865)	101,980	101,980
NEW WAY FOUNDATION, INC.	H-212695-2B	1	RS (PROP36)	159,000	159,000	159,000	0	159,000	159,000
50 PACIFIC CLINICS	H-300321A	5	AITRP-NR	290,845	290,845	290,845	(29,865)	260,980	260,980
51 PACIFIC CLINICS	H-300322A	2	ADPS	431,744	431,744	431,744	(11,721)	420,023	420,023
52 PALM HOUSE, INC.	H-212733-2A-2	3	RS	95,330	95,330	95,330	(11,016)	84,314	84,314
PALM HOUSE, INC.	H-212733-2B	3	RS (PROP36)	88,000	88,000	88,000	0	88,000	88,000
PEOPLE COORDINATED SERVICES OF SOUTHERN CALIFORNIA	H-212696-2A-2	3	RS	183,330	183,330	183,330	(11,016)	172,314	172,314
PEOPLE COORDINATED SERVICES OF SOUTHERN CALIFORNIA	H-212696-2B-2	3	RS	287,971	287,971	287,971	(33,276)	254,695	254,695
PEOPLE COORDINATED SERVICES OF SOUTHERN CALIFORNIA	H-212696-2C-2	1	RS	579,486	579,486	579,486	(23,338)	556,148	556,148
PEOPLE COORDINATED SERVICES OF SOUTHERN CALIFORNIA	H-212696-2D	3	OC (PROP36)	384,512	384,512	384,512	(44,431)	340,081	340,081
PEOPLE COORDINATED SERVICES OF SOUTHERN CALIFORNIA	H-212696-2E	1	RS (PROP36)	234,000	234,000	234,000	0	214,000	234,000
PEOPLE COORDINATED SERVICES OF SOUTHERN CALIFORNIA	H-212696-2F	5	RS (PROP36)	190,000	190,000	190,000	0	190,000	190,000
PEOPLE COORDINATED SERVICES OF SOUTHERN CALIFORNIA	H-700178A	2	ADPS	1,973,604	1,973,604	1,973,604	(101,045)	1,872,559	1,872,559
54 CALIFORNIA	H-212697A	2	RCRP	132,250	132,250	132,250	(5,807)	126,443	126,443
55 PEOPLE IN PROGRESS, INC.	H-212697B	4	RS (PROP36)	253,452	253,452	253,452	(43,917)	209,535	209,535
PEOPLE IN PROGRESS, INC.				291,000	291,000	291,000	0	291,000	291,000
56 PHOENIX HOUSES OF LOS ANGELES, INC.	H-212698A	5	RS	544,452	544,452	544,452	(43,917)	500,535	500,535
PHOENIX HOUSES OF LOS ANGELES, INC.	H-212698B	1	OC (PROP36)	310,307	310,307	310,307	(35,857)	274,450	274,450
PHOENIX HOUSES OF LOS ANGELES, INC.	H-212698C	1	RS (PROP36)	113,728	113,728	113,728	0	113,728	113,728
PHOENIX HOUSES OF LOS ANGELES, INC.	H-212698-2D	4	RS (PROP36)	255,000	255,000	255,000	0	255,000	255,000
				566,000	566,000	566,000	0	566,000	566,000
				1,245,035	1,245,035	1,245,035	(35,857)	1,209,178	1,209,178

ALCOHOL AND DRUG PROGRAM ADMINISTRATION
FUNDING ADJUSTMENTS

ATTACHMENT C-5

CORPORATE NAME	CONTRACT #	SUPV DISTR	MODE OF SERVICE	FY 2003-04		FY2004-05 FUNDING	FY2005-06 FUNDING	ADJUSTMENT FY2004-06	PROPOSED FY2004-05 FUNDING	PROPOSED FY2005-06 FUNDING
				CONTRACT FUNDING	FY2004-05 FUNDING					
57 PRINCIPLES, INC.	H-212699-2A-2	1	RS	53,569	53,569	53,569	(6,190)	47,379	47,379	
PRINCIPLES, INC.	H-212699B	4	RS	699,063	699,063	699,063	(80,778)	618,285	618,285	
PRINCIPLES, INC.	H-212699-2C	1	OC (PROP36)	203,406	203,406	203,406	0	203,406	203,406	
PRINCIPLES, INC.	H-212699-2D	2	OC (PROP36)	32,965	32,965	32,965	0	32,965	32,965	
PRINCIPLES, INC.	H-212699-2E	5	RS (PROP36)	527,000	527,000	527,000	0	527,000	527,000	
				1,516,003	1,516,003	1,516,003	(86,968)	1,429,035	1,429,035	
58 PRINCIPLES, INC.	H-300357A	2	ADFLC	384,524	384,524	384,524	(31,431)	353,093	353,093	
PRINCIPLES, INC.	H-300357B	2	ICDT (DO)	61,030	61,030	61,030	(60,426)	60,426	60,426	
PRINCIPLES, INC.	H-300357C	2	ODCTR (DC)	625,044	625,044	625,044	(51,678)	573,366	573,366	
PRINCIPLES, INC.	H-300357D	3	ICDT (DO)	215,730	215,730	215,730	(15,372)	200,358	200,358	
PRINCIPLES, INC.	H-300357E	5	ODCTR (DC)	830,577	830,577	830,577	(100,027)	730,550	730,550	
PRINCIPLES, INC.	H-300357F	5	RS (DC)	515,903	515,903	515,903	0	515,903	515,903	
PRINCIPLES, INC.	H-300357G*	1	RS (FO)	194,266	194,266	194,266	(13,842)	180,424	180,424	
PRINCIPLES, INC.	H-300357H	1	ICDT (DO)	2,827,074	2,827,074	2,827,074	(212,954)	2,614,120	2,614,120	
	*See Attachment C-1									
59 PROTOTYPES	H-212700A	1	RS	494,234	494,234	494,234	(45,041)	449,193	449,193	
PROTOTYPES	H-212700B	1	RS	439,835	439,835	439,835	(50,824)	389,011	389,011	
PROTOTYPES	H-212700C	4	OC (PROP36)	161,000	161,000	161,000	0	161,000	161,000	
PROTOTYPES	H-212700D	4	RS (PROP36)	366,324	366,324	366,324	0	366,324	366,324	
PROTOTYPES	H-212700E	4	DCH (PROP36)	13,562	13,562	13,562	0	13,562	13,562	
				1,474,955	1,474,955	1,474,955	(95,865)	1,379,090	1,379,090	
60 PROTOTYPES	H-700004A	4	ADPS	99,187	99,187	99,187	(969)	98,218	98,218	
PROTOTYPES	H-700004B	4	SH	50,000	50,000	50,000	(3,472)	46,528	46,528	
PROTOTYPES	H-700004C	4	TAA	119,383	119,383	119,383	(1,166)	118,217	118,217	
				268,570	268,570	268,570	(5,607)	262,963	262,963	
PUEBLO Y SALUD, INC.	H-300402A	4	ADPS	174,900	174,900	174,900	(7,680)	167,220	167,220	
2 SALVATION ARMY, A CALIFORNIA CORPORATION	H-212701-2A-2	5	RS	108,560	108,560	108,560	(27,174)	81,386	81,386	
SALVATION ARMY, A CALIFORNIA CORPORATION	H-212701-2B-2	1	RS	176,919	176,919	176,919	(20,443)	156,476	156,476	
(1)	SALVATION ARMY, A CALIFORNIA CORPORATION	3	RS (PROP36)	106,000	106,000	106,000	0	106,000	106,000	
(1)	H-212701-2C			391,479	391,479	391,479	(47,617)	343,862	343,862	

ALCOHOL AND DRUG PROGRAM ADMINISTRATION
FUNDING ADJUSTMENTS

ATTACHMENT C-5

CORPORATE NAME	CONTRACT #	SUPV DISTR	MODE OF SERVICE	FY 2003-04		FY 2004-05		FY 2005-06		FY 2004-06		PROPOSED ADJUSTMENT		PROPOSED FUNDING		
				CONTRACT FUNDING	FY2004-05 FUNDING	FY2005-06 FUNDING	FY2004-06 FUNDING	CONTRACT FUNDING	FY2004-05 FUNDING	FY2005-06 FUNDING	FY2004-06 FUNDING	ADJUSTMENT FUNDING	FY2004-05 FUNDING	FY2005-06 FUNDING	FY2004-05 FUNDING	
63 SAN FERNANDO VALLEY PARTNERSHIP, INC.	H-300287A	3	ADPS	174,900	174,900	174,900	(38,382)	86,250	86,250	86,250	(3,454)	82,796	82,796	136,518	136,518	
64 SEARCH TO INVOLVE PILIPINO AMERICANS	H-300373A	3	ADPS													
65 SHIELDS FOR FAMILIES PROJECT, INC. (THE)	H-300428A	4	SH					50,000	50,000	50,000	(3,472)	46,528	46,528			
SHIELDS FOR FAMILIES PROJECT, INC. (THE)	H-300428B	4	SH					50,000	50,000	50,000	(3,472)	46,528	46,528			
SHIELDS FOR FAMILIES PROJECT, INC. (THE)	H-300428C	2	ADPS					99,187	99,187	99,187	(4,228)	94,959	94,959			
SHIELDS FOR FAMILIES PROJECT, INC. (THE)	H-300428D	3	AIRTPS (NR)					230,263	230,263	230,263	(3,251)	227,012	227,012			
SHIELDS FOR FAMILIES PROJECT, INC. (THE)	H-300428E	2	ODCTRS (DC)					519,347	519,347	519,347	(35,645)	483,702	483,702			
SHIELDS FOR FAMILIES PROJECT, INC. (THE)	H-300403A	2	ADPS					948,797	948,797	948,797	(50,068)	898,729	898,729			
66 SOCIAL MODEL RECOVERY SYSTEMS, INC.								346,957	346,957	346,957	(15,235)	331,722	331,722			
SOUTH BAY ALCOHOLISM SERVICES, DBA NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE OF THE SOUTH BAY	H-212734A	5	RS					171,619	171,619	171,619	(19,831)	151,788	151,788			
SOUTH BAY ALCOHOLISM SERVICES, DBA NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE OF THE SOUTH BAY	H-212734-2B	2	RS (PROP36)					97,600	97,600	97,600	0	97,600	97,600			
SOUTH BAY ALCOHOLISM SERVICES, DBA NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE OF THE SOUTH BAY	H-212734C	3	OC					121,057	121,057	121,057	(19,831)	121,057	121,057			
SOUTH BAY ALCOHOLISM SERVICES, DBA NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE OF THE SOUTH BAY	H-212702-2A-2	1	RS					390,276	390,276	390,276	370,445	370,445	370,445			
68 SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	H-300301A	5	SH					75,000	75,000	75,000	(5,208)	69,792	69,792			
69 SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	H-212702-2A-2	1	RS					217,600	217,600	217,600	35,000	252,600	252,600			

ALCOHOL AND DRUG PROGRAM ADMINISTRATION
FUNDING ADJUSTMENTS

ATTACHMENT C-5

CORPORATE NAME	CONTRACT #	SURV DISTR	MODE OF SERVICE	FY 2003-04		FY2004-05 FUNDING	FY2005-06 FUNDING	ADJUSTMENT	FY2004-05 FUNDING		FY2005-06 FUNDING
				CONTRACT	FUNDING				FY2004-06	FY2004-06	
SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	H-212702B	1	RS	209,284	209,284	209,284	30,000	239,284			239,284
SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	H-212702-2C-2	2	RS	400,460	400,460	400,460	(46,274)	354,186			354,186
SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	H-212702-2D-2	4	RS	105,486	105,486	105,486	30,000	135,486			135,486
SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	H-212702-2E-1	2	RS	197,787	197,787	197,787	(125,215)	72,572			72,572
SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	H-212702-2F	4	DCH (PROP36)	212,000	212,000	212,000	0	212,000			212,000
SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	H-212702G	1	OC	250,224	250,224	250,224	0	250,224			250,224
SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	H-212702-2H	4	RS (PROP36)	295,397	295,397	295,397	0	295,397			295,397
SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	H-212702I	2	RS	221,800	221,800	221,800	0	221,800			221,800
SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	H-300462A	4	ODCTRS	325,501	325,501	325,501	(15,398)	310,103			310,103
SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	H-300462B	3	SH	50,000	50,000	50,000	(3,472)	46,528			46,528
SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	H-300462B			375,501	375,501	375,501	(18,870)	356,631			356,631
1 SPECIAL SERVICE FOR GROUPS SPECIAL SERVICE FOR GROUPS	H-3005246A H-300546B	3 3	ATTRPS (RES) ATTRPS (NR)	370,410 385,934 756,344	370,410 385,934 756,344	370,410 385,934 756,344	(62,105) 49,343 (12,762)	308,305 435,277 743,582			308,305 435,277 743,582
2 SPIRITT FAMILY SERVICES, INC. SPIRITT FAMILY SERVICES, INC.	H-7000007A H-7000007B	1 1	ADPS ATTRPS (NR)	198,375 201,481 399,856	198,375 201,481 399,856	198,375 201,481 399,856	(8,711) (2,845) (11,556)	189,664 198,636 388,300			189,664 198,636 388,300
3 STEPPING STONES HOME STEPPING STONES HOME STEPPING STONES HOME	H-212703-2A-2 H-212703B H-212703-2C	1 2 1	RS RS RS (PROP36)	128,048 127,727 155,558	128,048 127,727 155,558	128,048 127,727 155,558	(29,426) (14,759) (44,185)	98,622 112,968 155,558			98,622 112,968 155,558
4 TARZANA TREATMENT CENTER TARZANA TREATMENT CENTER TARZANA TREATMENT CENTER TARZANA TREATMENT CENTER	H-212704-2A-2 H-212704-2A-2 H-212704-2A-2 H-212704-2A-2	4 4 4 5	RS (Gen) RS (Youth) RS (DD-Adult) RS (DD-Youth)	577,300 102,492 102,492 284,333	577,300 102,492 102,492 284,333	577,300 102,492 102,492 284,333	(71,369) (12,882) (12,882) (35,738)	505,931 89,610 89,610 248,575			505,931 89,610 89,610 248,575

**ALCOHOL AND DRUG PROGRAM ADMINISTRATION
FUNDING ADJUSTMENTS**

ATTACHMENT C-5

CORPORATE NAME	CONTRACT #	SUPV DISTR	MODE OF SERVICE	FY 2003-04		FY 2004-05		FY 2005-06		ADJUSTMENT		FY 2004-05		PROPOSED FUNDING			
				FUNDING	FUNDING	FUNDING	FUNDING										
TARZANA TREATMENT CENTER	H-212704-2B-2	1	RDTX	966,956	966,956	1,781,354	1,781,354	1,005,201	1,005,201	(18,426)	(201,406)	1,579,948	1,579,948	853,246	853,246		
TARZANA TREATMENT CENTER	H-212704-2B-2	1	RDTX	1,005,201	1,005,201	438,018	438,018	90,350	90,350	(12,933)	(12,933)	425,085	425,085	986,775	986,775		
TARZANA TREATMENT CENTER	H-212704-2C-2	1	RS	438,018	438,018	183,219	183,219	107,150	107,150	0	0	183,219	183,219	183,219	183,219		
TARZANA TREATMENT CENTER	H-212704-2C-2	2	OC (PROP36) (Gen)	183,219	183,219	183,219	183,219	90,350	90,350	0	0	107,150	107,150	107,150	107,150		
TARZANA TREATMENT CENTER	H-212704-2D	2	OC (PROP36) (DD)	183,219	183,219	210,086	210,086	241,000	241,000	0	0	210,086	210,086	210,086	210,086		
TARZANA TREATMENT CENTER	H-212704-2D	5	OC (PROP36) (Gen)	107,150	107,150	405,327	405,327	134,823	134,823	0	0	405,327	405,327	405,327	405,327		
TARZANA TREATMENT CENTER	H-212704-2E	4	RS (PROP36) (Gen)	134,823	134,823	254,853	254,853	233,800	233,800	241,000	241,000	0	0	254,853	254,853		
TARZANA TREATMENT CENTER	H-212704-2E	2	RS (PROP36) (DD)	254,853	254,853	210,086	210,086	212,960	212,960	0	0	210,086	210,086	210,086	210,086		
TARZANA TREATMENT CENTER	H-212704-2G	3	RS (PROP36) (DD)	405,327	405,327	436,240	436,240	144,723	144,723	0	0	436,240	436,240	436,240	436,240		
TARZANA TREATMENT CENTER	H-212704-2G	1	RDTX (PROP 36) (Gen)	285,700	285,700	129,604	129,604	129,604	129,604	0	0	285,700	285,700	285,700	285,700		
TARZANA TREATMENT CENTER	H-212704-2H-1	3	RDTX (PROP 36) (DD)	233,800	233,800	241,000	241,000	212,960	212,960	0	0	233,800	233,800	233,800	233,800		
TARZANA TREATMENT CENTER	H-212704-2I	5	ADFLC (PROP36)	241,000	241,000	134,000	134,000	156,004	156,004	0	0	241,000	241,000	241,000	241,000		
TARZANA TREATMENT CENTER	H-212704-2J	1	ADFLC (PROP36)	134,000	134,000	129,604	129,604	129,604	129,604	0	0	134,000	134,000	134,000	134,000		
TARZANA TREATMENT CENTER	H-212704-2K	1	OC (PROP36) (Gen)	156,004	156,004	212,960	212,960	436,240	436,240	0	0	156,004	156,004	156,004	156,004		
TARZANA TREATMENT CENTER	H-212704-2K	1	OC (PROP36) (DD)	129,604	129,604	144,723	144,723	144,723	144,723	0	0	129,604	129,604	129,604	129,604		
TARZANA TREATMENT CENTER	H-212704-2L	4	RS (PROP36)	212,960	212,960	8,801,204	8,801,204	8,801,204	8,801,204	(479,366)	(479,366)	0	0	212,960	212,960	212,960	212,960
TARZANA TREATMENT CENTER	H-212704-2L	4	RS (PROP36)	212,960	212,960	8,801,204	8,801,204	8,801,204	8,801,204	(479,366)	(479,366)	0	0	436,240	436,240	436,240	436,240
TARZANA TREATMENT CENTER	H-212704-2M	5	ECH (PROP36)	144,723	144,723	144,723	144,723	171,797	171,797	0	0	144,723	144,723	144,723	144,723		
75 TARZANA TREATMENT CENTER	H-300482A	3	AIRTPS (NR)	115,132	115,132	482,736	482,736	370,410	370,410	(73,330)	(4,449)	482,736	482,736	482,736	482,736		
TARZANA TREATMENT CENTER	H-300482B	3	AIRTPS (NR)	482,736	482,736	555,615	555,615	555,615	555,615	0	0	370,410	370,410	370,410	370,410		
TARZANA TREATMENT CENTER	H-300482C	4	AIRTPS (RES)	370,410	370,410	183,975	183,975	183,975	183,975	0	0	555,615	555,615	555,615	555,615		
TARZANA TREATMENT CENTER	H-300482C	4	AIRTPS (RES)	555,615	555,615	157,875	157,875	672,181	672,181	(48,203)	(10,965)	623,978	623,978	623,978	623,978		
TARZANA TREATMENT CENTER	H-300482D	5	ODCTRS (DC)	183,975	183,975	117,664	117,664	117,664	117,664	(43,509)	(43,509)	74,155	74,155	74,155	74,155		
TARZANA TREATMENT CENTER	H-300482E	5	SH	157,875	157,875	171,797	171,797	2,827,385	2,827,385	(74,792)	(74,792)	97,005	97,005	97,005	97,005		
TARZANA TREATMENT CENTER	H-300482F	3	ODCTRS (DC)	672,181	672,181	2,827,385	2,827,385	2,827,385	2,827,385	(255,248)	(255,248)	2,572,137	2,572,137	2,572,137	2,572,137		
TARZANA TREATMENT CENTER	H-300482G	2	ADFLC (DC)	117,664	117,664	171,797	171,797	171,797	171,797	(2,698)	(2,698)	115,500	115,500	115,500	115,500		
TARZANA TREATMENT CENTER	H-300482H	2	RS (DC)	171,797	171,797	2,827,385	2,827,385	2,827,385	2,827,385	(2,698)	(2,698)	234,805	234,805	234,805	234,805		
76 THE LOS ANGELES FREE CLINIC	H-300282A	2	ADPS	115,000	115,000	115,000	115,000	115,000	115,000	(5,050)	(5,050)	109,950	109,950	109,950	109,950		
77 VAN NESS RECOVERY HOUSE	H-212705-2A-2	4	RS	119,305	119,305	115,500	115,500	115,500	115,500	0	0	116,607	116,607	116,607	116,607		
VAN NESS RECOVERY HOUSE	H-212705-2B	5	RS (PROP36)	234,805	234,805	234,805	234,805	234,805	234,805	(2,698)	(2,698)	232,107	232,107	232,107	232,107		

ALCOHOL AND DRUG PROGRAM ADMINISTRATION
FUNDING ADJUSTMENTS

ATTACHMENT C-5

CORPORATE NAME	CONTRACT #	SUPV DISTR	MODE OF SERVICE	FY 2003-04		FY 2004-05		FY 2005-06		ADJUSTMENT		FY 2004-06		PROPOSED FUNDING		PROPOSED FUNDING	
				FUNDING	CONTRACT	FUNDING	CONTRACT	FUNDING	FUNDING	FUNDING	FUNDING	FUNDING	FUNDING	FUNDING	FUNDING	FUNDING	FUNDING
8 VOLUNTEERS OF AMERICA OF LOS ANGELES	H-300283A	2	ADPS	99,187		99,187		99,187		(4,355)		94,832		94,832		94,832	
9 VOLUNTEERS OF AMERICA OF LOS ANGELES	H-212706-2A-2		RCRP		261,440		261,440		261,440		(44,418)		217,022		217,022		
VOLUNTEERS OF AMERICA OF LOS ANGELES	H-212706-2B-2		RCRP		463,878		463,878		463,878		0		463,878		463,878		
VOLUNTEERS OF AMERICA OF LOS ANGELES	H-212706-2C		RS (Prop36)		96,000		96,000		96,000		0		96,000		96,000		
0 WATTS HEALTHCARE CORPORATION	H-212707A	5	RS	948,376		948,376		948,376		(48,558)		899,818		899,818			
WATTS HEALTHCARE CORPORATION	H-212707B	2	RS	461,450		461,450		461,450		(53,322)		408,128		408,128			
WATTS HEALTHCARE CORPORATION	H-212707-2C-2	2	RS	164,821		164,821		164,821		(10,328)		154,493		154,493			
WATTS HEALTHCARE CORPORATION	H-212707-2D	4	OC (PROP36)	132,000		132,000		132,000		0		132,000		132,000			
WATTS HEALTHCARE CORPORATION	H-212707-2E	4	RS (PROP36)	241,102		241,102		241,102		0		241,102		241,102			
				1,947,749		1,947,749		1,947,749		(112,208)		1,835,541		1,835,541			
1 WATTS HEALTHCARE CORPORATION	H-700103A	5	SH	50,000		50,000		50,000		(3,472)		46,528		46,528			
WATTS HEALTHCARE CORPORATION	H-700103B	2	ADPS	143,750		143,750		143,750		(6,312)		137,438		137,438			
				193,750		193,750		193,750		(9,784)		184,966		183,966			
				64,307,107		64,257,660		64,257,660		(3,812,070)		60,445,590		60,445,590			

ALCOHOL AND DRUG PROGRAM ADMINISTRATION

ATTACHMENT C-6

FUNDING SUMMARY

ATTACHMENT #	# OF AGREEMENTS	DESCRIPTION OF AGREEMENTS	CURRENT FUNDING 2003-04	CURRENT FUNDING 2004-05	CURRENT FUNDING 2005-06	FUNDING REDUCTION	FY2004-05 FUNDING	FY2005-06 FUNDING	TOTAL
C-1	24	General One-Year Agreements - Expiring 06/30/04	9,024,197			(815,211)	8,208,986		8,208,986
C-2	51	General Two-Year Agreements - Expiring 06/30/05	11,199,002			(1,316,653)	9,882,349	9,882,349	19,764,698
C-3	72	CalWORKs - Expiring 06/30/04	13,859,565			(145,689)	13,713,876		13,713,876
C-4	38	General-With Prop 36 Exhibits Expiring 06/30/04*	20,916,768	7,716,213 **	7,716,213 **	(1,853,057)	19,183,631	19,183,631	38,367,262
C-5	<u>81</u>	Funding Reductions	<u>64,307,107</u>	<u>64,257,660</u>	<u>64,257,660</u>	<u>(3,812,070)</u>	<u>60,445,590</u>	<u>60,445,590</u>	<u>120,891,180</u>
	266		119,306,639	71,973,873	71,973,873	(7,942,680)	111,434,432	89,511,570	200,946,002

gements to be amended to extend the term through 06/30/06
 presents funding for Prop36 exhibits only